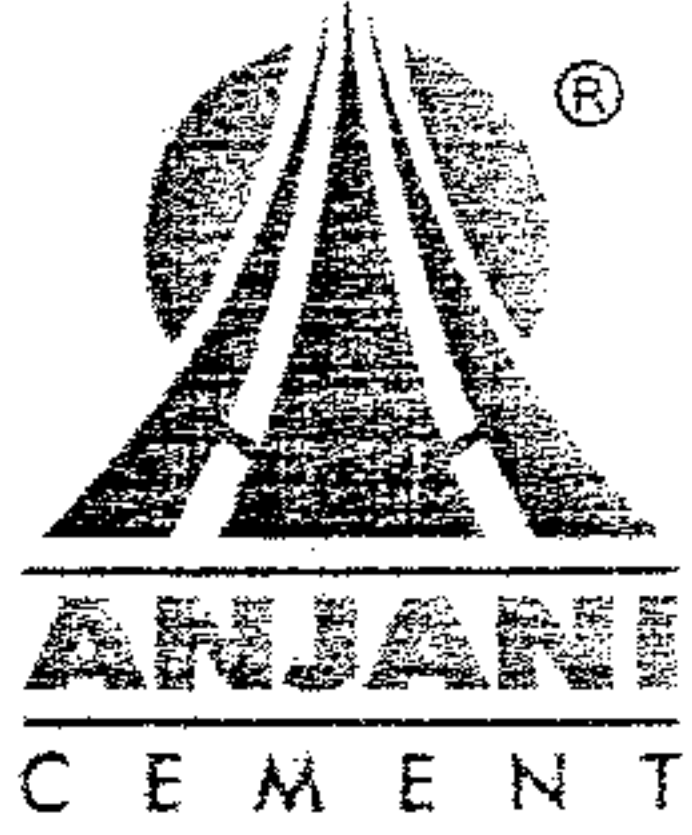




an ISO 9001 : 2008 company



**Anjani Portland Cement Ltd**

**ANJANI**  
C E M E N T

**AUDITED CONSOLIDATED FINANCIAL RESULTS FOR QUARTER & YEAR ENDED 31st MARCH, 2013**

(Rs. in Lakhs)

S.No.	PARTICULARS	Quarter ended			Year to date figures	
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
		Audited	Un Audited	Audited	Audited	Audited
1	a. Net Sales / Income from Operations	9666.13	7156.64	9791.42	32081.44	32359.18
	b. Other Operating Income	351.35	66.06	132.43	528.14	567.59
	<b>Total Income</b>	<b>10017.48</b>	<b>7222.70</b>	<b>9923.85</b>	<b>32609.58</b>	<b>32926.77</b>
2	Expenditure					
	a. (Increase)/decrease in stock in trade and work in progress	(555.94)	(457.67)	841.24	(895.59)	827.48
	b. Consumption of Materials	2299.39	1759.60	1623.05	7133.60	5908.61
	c. Purchase of Traded goods	23.34	22.67	101.44	107.08	101.44
	d. Power & Fuel	3442.27	2064.82	2756.88	9984.83	8972.31
	e. Employees Cost	444.54	374.38	321.81	1526.01	1357.85
	f. Depreciation	423.16	418.84	396.65	1667.19	1667.92
	g. Other expenditure	3038.56	1861.97	2604.14	8896.61	8753.86
	<b>Total Expenditure</b>	<b>9115.32</b>	<b>6044.61</b>	<b>8645.21</b>	<b>28419.73</b>	<b>27589.46</b>
3	Profits from Operations before Other income, Interest and Exceptional Items	902.16	1178.09	1278.64	4189.85	5337.31
4	Other Income	75.96	8.72	557.55	94.29	278.08
5	Profit Before Interest and Exceptional Items	978.12	1186.81	1836.20	4284.14	5615.38
6	Interest	965.84	981.45	871.84	3721.38	3638.66
7	Profit After Interest but before Exceptional Items	12.28	205.36	964.36	562.76	1976.73
8	Exceptional items	---	---	---	---	---
9	<b>Profit from Ordinary Activities before tax</b>	<b>12.28</b>	<b>205.36</b>	<b>964.36</b>	<b>562.76</b>	<b>1976.73</b>
10	a. Provision for Current Tax (Net of Mat Credit)	37.50	42.57	(179.27)	59.95	41.65
	Tax for the earlier Years	(4.33)			(4.33)	0.76
	b. Deferred Tax	1.30	28.48	364.42	125.65	218.05
11	Net Profit from Ordinary Activities after tax	(22.19)	134.31	779.21	381.49	1716.27
12	Extraordinary items (net of tax expense)	---	---	---	---	---
13	Profit After Tax Before share of results of associates	(22.19)	134.31	779.21	381.49	1716.27
	Share of Net Profit of Associate	51.76	---	---	51.76	---
	<b>Net Profit for the period</b>	<b>29.57</b>	<b>134.31</b>	<b>779.21</b>	<b>433.25</b>	<b>1716.27</b>
14	Paid-up equity share capital (face Value of Rs. 10/- each)	1838.96	1838.96	1838.96	1838.96	1838.96
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					6232.16

For Anjani Portland Cement Ltd

*K.V. Vishou Ravi*  
K.V. Vishou Ravi  
Chairman and Managing Director

**ANJANI**  
SUPER GOLD  
CEMENT

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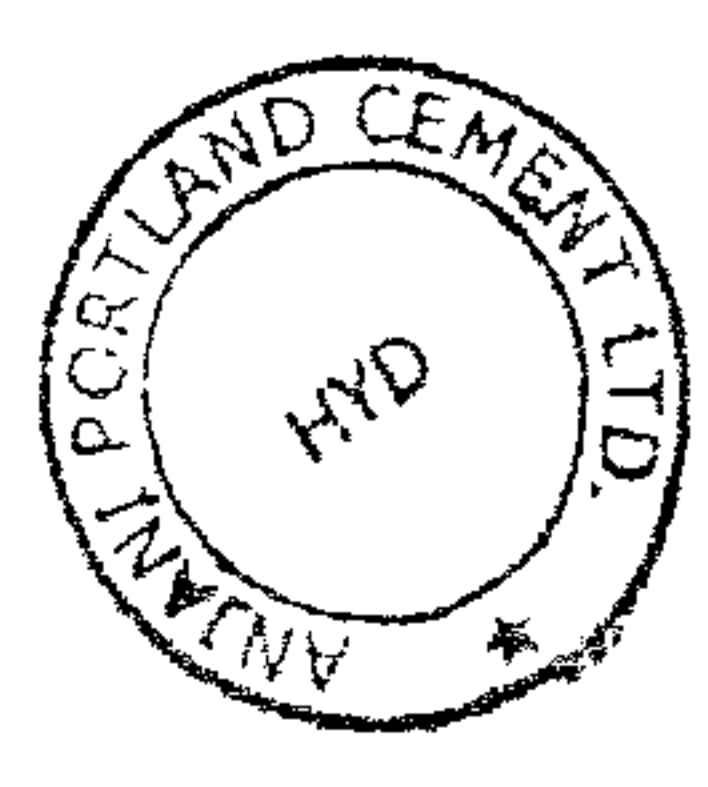
16	Earnings Per Share (EPS)					
a.	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised).	0.16	0.73	4.24	2.36	9.33
b.	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised).	0.16	0.73	4.24	2.36	9.33
<b>PART - II</b>						
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>					
17	Public shareholding					
	No. of Shares	7035467	7035467	7035467	7035467	7035467
	Percentage of shareholding	38.26	38.26	38.26	38.26	38.26
18	Promoters and Promoter Group Share holding					
a	Pledged/Encumbered					
	- Number of shares	6618100	6618100	6618100	6618100	6618100
	- Percentage of shares (As a % of the total of Promoters and Promoter group)	58.29	58.29	58.29	58.29	58.29
	- Percentage of shares (As a % of the total share capital of the Company)	35.99	35.99	35.99	35.99	35.99
b	Non - Encumbered					
	- Number of shares	4736030	4736030	4736030	4736030	4736030
	- Percentage of shares (As a % of the total of Promoters and Promoter group)	41.71	41.71	41.71	41.71	41.71
	- Percentage of shares (As a % of the total share capital of the Company)	25.75	25.75	25.75	25.75	25.75

<b>B.</b>	<b>INVESTOR COMPLAINTS</b>	<b>31.03.2013</b>
i)	Pending at the beginning of the Quarter	Nil
ii)	Received during the quarter	Nil
iii)	Disposed of during the quarter	Nil
iv)	Remaining unresolved at the end of the Quarter	Nil

**Notes :**

- 1) Pursuant to the clause 41 of the Listing Agreement, the Company has opted to publish only the Consolidated results. Investors can view the Standalone results of the Company on the Company's website [www.anjanicement.com](http://www.anjanicement.com) or on the website of BSE ([www.bseindia.com](http://www.bseindia.com))
- 2) During the year the status of one subsidiary company M/s. Vennar Ceramics Ltd., is changed from subsidiary to "Associate" due to change in equity in the said subsidiary company. The consolidated financial results of the Company include financials of other subsidiary M/s Hitech Print Systems Ltd., only.
- 3) The above results were reviewed by the Audit committee and approved at the meeting of the Board of Directors held on 28.05.2013.
- 4) The quarterly financial results are the derived figures between the audited figures in respect of the year ended 31st March 2013 and the published year to date figures up to 31st december, 2012, being the date of the end of the third quarter of the current financial year which are subjected to Limited Review.
- 5) The figures of previous year have been regrouped wherever necessary.

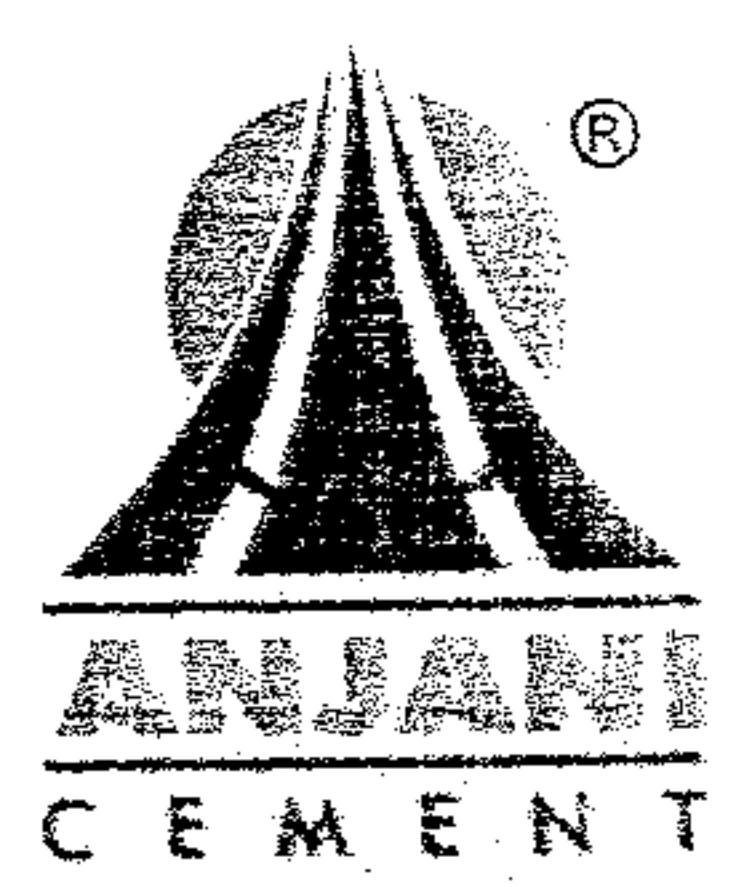
PLACE : HYDERABAD  
DATE : 28-05-2013



Anjani Portland Cement Ltd  
*[Signature]*  
K.V. VISHNU RAJU  
Chairman & Managing Director



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**Anjani Portland Cement Ltd**

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Segment wise Revenue, Results and Capital employed under Clause 41 of the Listing Agreement

Rs in Lakhs

Sl No	PARTICULARS	Quarter ended			Year ended	
		31.03.2013	31.12.2012	31.03.2012	31.03.13	31.03.12
		(Audited)	(Reviewed)	(Audited)	(Audited)	(Audited)
1	<b>SEGMENT REVENUE</b>					
	a) Cement	8784.29	6096.55	8680.39	28803.99	29041.65
	b) Printing	893.40	1071.69	1118.41	3293.34	3243.52
	c) Power	-	-	-	-	81.39
	<b>TOTAL</b>	<b>9677.69</b>	<b>7168.24</b>	<b>9798.80</b>	<b>32097.33</b>	<b>32366.56</b>
	Less : Inter Segment Revenue	11.60	11.60	7.38	16.74	7.38
	<b>Net Sales/Income from Operations</b>	<b>9666.09</b>	<b>7156.64</b>	<b>9791.42</b>	<b>32080.59</b>	<b>32359.18</b>
2	<b>SEGMENT RESULTS (Profits/(Loss) before interest and tax from each segment)</b>					
	a) Cement	882.00	1101.64	1483.40	3934.31	5198.02
	b) Printing	96.10	85.16	192.67	349.81	298.55
	c) Power	-	-	160.12	-	118.79
	<b>TOTAL</b>	<b>978.10</b>	<b>1186.81</b>	<b>1836.19</b>	<b>4284.12</b>	<b>5615.36</b>
	Less : Interest	965.84	981.45	871.84	3721.38	3638.64
	<b>Total Profit Before Tax</b>	<b>12.26</b>	<b>205.36</b>	<b>964.35</b>	<b>562.74</b>	<b>1976.73</b>
3	<b>CAPITAL EMPLOYED</b> (Segment Assets - Segment Liabilities)					
	a) Cement	8054.28	8069.24	7745.18	8054.28	7745.18
	b) Printing	1251.87	1260.79	1179.45	1251.87	1179.45
	c) Power	-	-	735.00	-	735.00
	<b>TOTAL</b>	<b>9306.15</b>	<b>9330.03</b>	<b>9659.63</b>	<b>9306.15</b>	<b>9659.63</b>

For Anjani Portland Cement Ltd.

*K.V. Vishnu Raju*  
K.V. Vishnu Raju  
Chairman and Managing Director

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**SUPER GOLD**  
**C E M E N T**

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**Anjani Portland Cement Ltd**

**Consolidated Statement of Assets & Liabilities as at 31st March, 2013**

Particulars	31st Mar 2013	31st Mar 2012
<b>I. EQUITY AND LIABILITIES</b>		
<b>(1) Shareholders' Funds</b>		
(a) Share Capital	1,838.96	1,838.96
(b) Reserves and Surplus	6,665.42	6,232.16
<b>(2) Non-Current Liabilities</b>		
(a) Long-term borrowings	16,318.41	19,810.45
(b) Deferred tax liabilities (Net)	1,451.50	1,325.86
(c) Other Long term liabilities	213.71	144.27
(d) Long term provisions	109.47	74.11
<b>(3) Current Liabilities</b>		
(a) Short-term borrowings	5,904.07	4,912.11
(b) Trade payables	2,480.36	2,104.59
(c) Other current liabilities	6,261.14	5,570.09
(d) Short-term provisions	52.65	475.92
<b>Total</b>	<b>41,295.68</b>	<b>42,488.52</b>
<b>II. ASSETS</b>		
<b>(1) Non-current assets</b>		
(a) Fixed assets		
(i) Tangible assets	24,541.84	24,300.20
(ii) Intangible assets	3.81	5.07
(iii) Capital work-in-progress	34.97	3,330.41
Goodwil on Consolidation	344.75	295.09
(b) Non-current investments	739.68	-
(c) Long term loans and advances	541.78	568.54
<b>(2) Current assets</b>		
(a) Inventories	4,739.51	3,582.97
(b) Trade receivables	3,319.99	3,136.33
(c) Cash and cash equivalents	444.10	616.95
(d) Short-term loans and advances	6,585.27	6,652.98
<b>Total</b>	<b>41,295.68</b>	<b>42,488.52</b>

For Anjani Portland Cement Ltd.

*K.V. Vishnu Raju*  
K.V. Vishnu Raju

Chairman and Managing Director

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## Anjani Portland Cement Ltd

AUDITED STANDALONE FINANCIAL RESULTS FOR QUARTER & YEAR ENDED 31st Mar, 2013

Rs in Lakhs

Sl.No.	Particulars	Three Months Ended			Year to date figures	
		31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012
		Audited	Un Audited	Audited	Audited	Audited
1	a. Net Sales / Income from Operations	8784.29	6096.55	8680.39	28419.62	29041.65
	b. Other Operating Income	207.58	66.06	132.43	384.37	567.59
	<b>Total Income</b>	<b>8991.87</b>	<b>6162.61</b>	<b>8812.82</b>	<b>28803.99</b>	<b>29609.24</b>
2	Expenditure					
	a. (Increase)/decrease in Finished Goods & work in progress	(530.55)	(492.30)	878.38	(875.76)	809.03
	b. Consumption of Materials	1538.64	1145.80	1116.65	4768.04	4214.53
	c. Purchase of Traded goods	23.34	22.67	10.41	107.08	10.41
	d. Power & Fuel	3421.07	2036.75	2739.64	9880.53	8903.45
	e. Employees Cost	380.06	304.20	271.60	1269.40	1140.00
	f. Depreciation	362.30	360.36	329.40	1433.79	1383.27
	g. Other expenditure	2988.23	1690.96	2315.32	8376.89	8000.90
	<b>Total Expenditure</b>	<b>8183.09</b>	<b>5068.44</b>	<b>7661.40</b>	<b>24959.97</b>	<b>24461.59</b>
3	Profits from Operations before Other income, Interest and Exceptional Items	808.78	1094.17	1151.42	3844.02	5147.65
4	Other Income	73.22	7.47	46.90	90.29	50.39
5	Profit Before Interest and Exceptional Items	882.00	1101.64	1198.32	3934.31	5198.04
6	Interest	893.90	918.11	802.05	3471.10	3376.83
7	Profit After Interest but before Exceptional Items	(11.90)	183.53	396.28	463.21	1821.21
8	Exceptional items	---	---	---	---	---
9	<b>Profit from Ordinary Activities before tax</b>	<b>(11.90)</b>	<b>183.53</b>	<b>396.28</b>	<b>463.21</b>	<b>1821.21</b>
10	a. Provision for Current Tax (Net of Mat Credit)	-	36.66	-	-	-
	Tax for the earlier Years	1.14	-	-	1.14	0.77
	b. Deferred Tax	1.92	37.32	(114.18)	152.97	239.99
11	Net Profit from Ordinary Activities after tax	(14.96)	109.55	510.46	309.10	1580.45
12	Extraordinary items (net of tax expense)					
13	<b>Net Profit for the period</b>	<b>(14.96)</b>	<b>109.55</b>	<b>510.46</b>	<b>309.10</b>	<b>1580.45</b>
14	Paid-up equity share capital (face Value of Rs. 10/- each)	1838.96	1838.96	1838.96	1838.96	1838.96
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					5906.22

For Anjani Portland Cement Ltd.

K.V. Vishnu Raju

Chairman and Managing Director

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SUPER GOLD  
CEMENT

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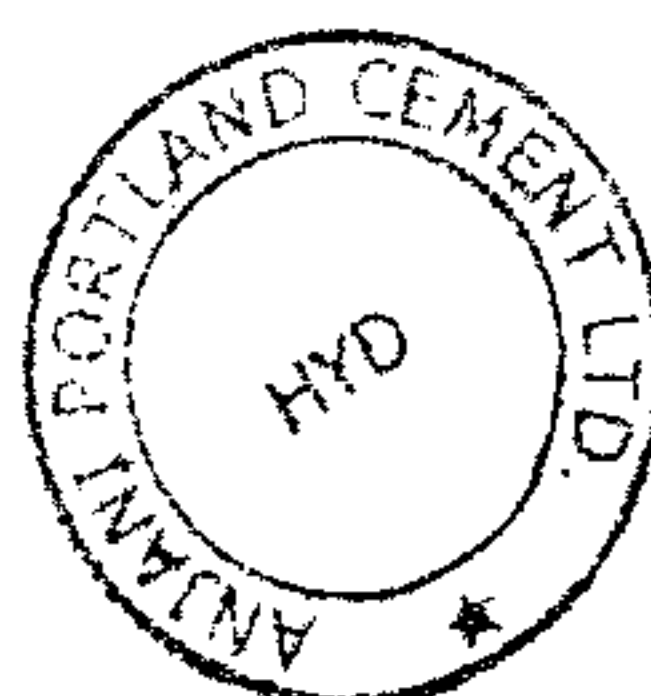
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16	Earnings Per Share (EPS)					
a.	Basic and diluted EPS before	(0.08)	0.60	2.78	1.68	8.59
	Extraordinary items for the period, for the year to date and for the previous year (not to be annualised).					
b.	Basic and diluted EPS after	(0.08)	0.45	2.78	1.68	8.59
	Extraordinary items for the period, for the year to date and for the previous year (not to be annualised).					
17	Public shareholding					
	No. of Shares	7035467	7035467	7035467	7035467	7035467
	Percentage of shareholding	38.26	38.26	38.26	38.26	38.26
18	Promoters and Promoter Group					
	Share holding					
a	Pledged/Encumbered					
	- Number of shares	6618100	6618100	6618100	6618100	6618100
	- Percentage of shares (As a % of the total of Promoters and Promoter group)	58.29	58.29	58.29	58.29	58.29
	- Percentage of shares (As a % of the total share capital of the company.	35.99	35.99	35.99	35.99	35.99
b	Non - Encumbered					
	- Number of shares	4736030	4736030	4736030	4736030	4736030
	- Percentage of shares (As a % of the total of Promoters and Promoter group)	41.71	41.71	41.71	41.71	41.71
	- Percentage of shares (As a % of the total share capital of the company.	25.75	25.75	25.75	25.75	25.75

**Notes :**

- 1) Pursuant to the clause 41 of the Listing Agreement, the Company has opted to publish only the Consolidated results. Investors can view the Standalone results of the Company on the Company's website [www.anjanicement.com](http://www.anjanicement.com) or on the website of BSE ([www.bseindia.com](http://www.bseindia.com))
- 2) The above results were reviewed by the Audit committee and approved at the meeting of the Board of Directors held on 28.05.2013.
- 3) The quarterly financial results are the derived figures between the audited figures in respect of the year ended 31st March 2013 and the published year to date figures up to 31st December, 2012, being the date of the end of the third quarter of the current financial year which are subjected to Limited Review.
- 4) In terms of Listing Agreement, details of Investors complaints for the quarter ended 31.03.2013; beginning - Nil, received and disposed off - Nil and pending - Nil.
- 5) The figures of previous year have been regrouped wherever necessary.

Place : Hyderabad  
Date : 28.05.2013



Anjani Portland Cement Ltd

*K.V. Vishnu Raju*  
K.V. VISHNU RAJU

Chairman & Managing Director



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**Anjani Portland Cement Ltd**

**Standalone Statement of Assets & Liabilities as at 31st Mar 2013**

Rs in Lakhs

Particulars	31st Mar 2013	31st Mar 2012
<b>I. EQUITY AND LIABILITIES</b>		
<b>(1) Shareholders' Funds</b>		
(a) Share Capital	1,838.96	1,838.96
(b) Reserves and Surplus	6,215.32	5,906.22
<b>(2) Non-Current Liabilities</b>		
(a) Long-term borrowings	15,870.77	16,953.87
(b) Deferred tax liabilities (Net)	1,354.61	1,201.64
(c) Other Long term liabilities	212.76	143.31
(d) Long term provisions	107.83	71.61
<b>(3) Current Liabilities</b>		
(a) Short-term borrowings	5,081.92	3,678.49
(b) Trade payables	1,913.17	1,817.43
(c) Other current liabilities	5,582.24	4,885.35
(d) Short-term provisions	52.32	259.09
<b>Total</b>	<b>38,229.90</b>	<b>36,755.96</b>
<b>II. ASSETS</b>		
<b>(1) Non-current assets</b>		
(a) Fixed assets		
(i) Tangible assets	23,085.43	22,887.42
(ii) Capital work-in-progress	28.08	923.24
(b) Non-current investments	1,885.34	1,646.95
(c) Long term loans and advances	393.79	422.94
<b>(2) Current assets</b>		
(a) Inventories	3,986.19	2,956.38
(b) Trade receivables	2,357.63	2,094.97
(c) Cash and cash equivalents	382.42	360.29
(d) Short-term loans and advances	6,111.03	5,463.77
<b>Total</b>	<b>38,229.90</b>	<b>36,755.96</b>

For Anjani Portland Cement Ltd.

**K.V. Vishnu Raju**  
Chairman and Managing Director

**ANJANI**  
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