

ANJANI PORTLAND CEMENT LIMITED
UN AUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30th SEP, 2010

Rs in Lakhs

S.No.	PARTICULARS	Three Months Ended		Six Months Ended		Year Ended
		30.09.2010 Reviewed	30.09.2009 Reviewed	30.09.2010 Reviewed	30.09.2009 Reviewed	31.03.2010 Audited
1	Gross Sales / Income from Operations	3949.92	3922.19	8351.70	8702.68	15147.05
	Less : Duties & Taxes	906.89	772.72	1754.86	1727.60	2884.22
1 a.	Net Sales / Income from Operations	3043.02	3149.47	6596.83	6975.08	12262.83
b.	Other Operating Income	--	--	--	--	--
	Total Income	3043.02	3149.47	6596.83	6975.08	12262.83
2	Expenditure					
a.	Increase/decrease in stock in trade and work in progress	(691.16)	(57.76)	(774.81)	28.03	(145.05)
b.	Consumption of Materials	813.32	915.71	1766.89	1622.88	3233.67
c.	Purchase of Traded goods			--	--	--
d.	Power & Fuel	1706.11	886.83	2842.49	1861.23	3666.32
e.	Employees Cost	200.79	162.40	377.65	313.92	681.32
f.	Depreciation	312.62	94.99	622.71	190.59	399.46
g.	Other expenditure	758.31	459.25	1530.67	1004.82	2157.22
	Total Expenditure	3099.99	2461.42	6365.60	5021.47	9992.94
3	Profits from Operations before Other income, Interest and Exceptional Items	(56.97)	688.05	231.23	1953.61	2269.89
4	Other Income	50.55	3.29	52.80	4.37	343.16
5	Profit Before Interest and Exceptional Items	(6.42)	691.34	284.03	1957.98	2613.05
6	Interest	646.03	140.98	1228.64	343.93	533.75
7	Profit After Interest but before Exceptional Items	(652.45)	550.36	(944.61)	1614.05	2079.30
8	Exceptional items	--	--	--	--	--
9	Profit from Ordinary Activities before tax	(652.45)	550.36	(944.61)	1614.05	2079.30
10	Current Tax	0.00	(2.84)	0.00	361.55	302.04
	Deferred Tax	174.61	3.53	174.61	(0.75)	608.34
11	Net Profit from Ordinary Activities after tax	(827.06)	549.67	(1119.22)	1253.25	1168.92
12	Extraordinary items (net of tax expense)	--	--	--	--	--
13	Net Profit for the period	(827.06)	549.67	(1119.22)	1253.25	1168.92
14	Paid-up equity share capital (face Value of Rs. 10/- each)	1838.96	1838.96	1838.96	1838.96	1838.96
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					4695.62
16	Earnings Per Share (EPS)					
a.	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised).	(4.50)	2.99	(6.09)	6.81	6.36
b.	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised).	(4.50)	2.99	(6.09)	6.81	6.36
17	Public shareholding					
	No. of Shares	7091467	7091467	7091467	7091467	7091467
	Percentage of shareholding	38.56	38.56	38.56	38.56	38.56
18	Promoters and Promoter Group Share holding					
a	Pledged/Encumbered					
	- Number of shares	6618100	6618100	6618100	6618100	6618100
	- Percentage of shares (As a % of the total of Promoters and Promoter group)	58.58	58.58	58.58	58.58	58.58
	- Percentage of shares (As a % of the total share capital of the company).	35.99	35.99	35.99	35.99	35.99
b	Non - Encumbered					
	- Number of shares	4680030	4680030	4680030	4680030	4680030
	- Percentage of shares (As a % of the total of Promoters and Promoter group)	41.42	41.42	41.42	41.42	41.42
	- Percentage of shares (As a % of the total share capital of the company).	25.45	25.45	25.45	25.45	25.45

Notes :

- The segment results are not applicable as the company's main business activity falls within a single segment.
- The Quarter performance has not been satisfactory in view of the prevalent market scenario for cement with depressed/subdued demand. The next quarters in the current financial year are expected to yield better results in view of the improvement in market conditions/demand for cement and the revival of construction/housing activities and boost to government spending on these activities.
- The above results were reviewed by the Audit committee and approved at the meeting of the Board of Directors held on 13.11.2010. The Statutory Auditors have carried out a limited review of the Unaudited Financial Results of the Company for the quarter ended 30th Sep, 2010.
- In terms of Listing Agreement, details of Investors complaints for the quarter ended 30.09.2010; beginning - Nil, received and disposed off - 1 and pending - Nil.
- The figures of previous periods have been regrouped wherever necessary.

For and on behalf of the Board

PLACE : HYDERABAD
DATE : 13-11-2010

K.V. VISHNU RAJU

STATEMENT OF ASSETS AND LIABILITIES AS AT 30th SEP 2010				
			Standalone	
				Rs in Lakhs
Sl.No	Particulars	30th Sep 2010	30th Sep 2009	31st Mar 2010
	Sources of Funds			
1	Shareholders Funds			
	a) Share capital	1838.96	1838.96	1838.96
	b) Reserves & Suplus	3576.40	4994.39	4695.62
2	Loan Funds			
	a) Secured Loans	15744.74	6543.87	14117.89
	b) Unsecured Loans	7391.80	3832.39	5773.66
3	Deferred Tax Liability	1102.30	318.60	927.69
	Total	29654.20	17528.21	27353.82
	Application of Funds			
4	Fixed Assets (Net)	23555.79	12750.27	21786.74
5	Investments	1676.95	1646.95	1646.95
6	Current Assets, Loans & Advances			
	a) Inventories	2289.88	1041.36	1233.54
	b) Sundry Debtors	1404.87	1271.00	1116.28
	c) Cash and Bank Balances	170.51	10.58	259.85
	d) Loans & Advances	3818.84	2351.26	3120.46
7	Less:Current Liabilities & Provisions	3262.63	1543.20	1810.00
	Net Current Assets	4421.47	3130.99	3920.13
	Total	29654.21	17528.21	27353.82

ANJANI PORTLAND CEMENT LIMITED

UN AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th SEP, 2010

S.No.	PARTICULARS	Rs in Lakhs				
		Three Months Ended		Six Months Ended		Year Ended
		30.09.2010 Reviewed	30.09.2009 Reviewed	30.09.2010 Reviewed	30.09.2009 Reviewed	31.03.2010 Audited
1	Gross Sales / Income from Operations	4493.77	4434.47	9604.26	9832.94	17798.25
	Less : Duties & Taxes	927.67	792.37	1803.14	1766.72	2979.22
1	a. Net Sales / Income from Operations	3566.09	3642.10	7801.11	8066.22	14819.03
	b. Other Operating Income	---	---	---	---	---
	Total Income	3566.09	3642.10	7801.11	8066.22	14819.03
2	Expenditure					
a.	Increase/decrease in stock in trade and work in progress	(713.42)	(48.50)	(807.35)	30.37	(147.28)
b.	Consumption of Materials	1097.15	1122.59	2421.05	2180.59	4788.28
c.	Purchase of Traded goods	---	---	---	---	---
d.	Power & Fuel	1716.96	897.28	2867.92	1886.81	3716.03
e.	Employees Cost	257.58	212.86	488.58	402.61	890.82
f.	Depreciation	381.28	155.20	759.12	303.66	633.20
g.	Other expenditure	857.47	567.26	1750.50	1217.22	2483.43
	Total Expenditure	3597.02	2906.69	7479.82	6021.26	12364.48
3	Profits from Operations before Other income, Interest and Exceptional Items	(30.93)	735.41	321.29	2044.96	2454.55
4	Other Income	80.92	16.88	84.14	17.96	361.99
5	Profit Before Interest and Exceptional Items	49.99	752.29	405.43	2062.92	2816.54
6	Interest	697.81	169.55	1330.48	397.04	661.49
7	Profit After Interest but before Exceptional Items	(647.82)	582.74	(925.05)	1665.88	2155.05
8	Exceptional Items	---	---	---	---	---
9	Profit from Ordinary Activities before tax	(647.82)	582.74	(925.05)	1665.88	2155.05
10	Current Tax	(3.40)	8.91	1.42	377.80	320.81
	Deferred Tax	174.12	3.53	174.12	(0.75)	612.50
11	Net Profit from Ordinary Activities after tax	(818.54)	570.30	(1100.59)	1288.83	1221.74
12	Extraordinary items (net of tax expense)	---	---	---	---	---
13	Net Profit for the period	(818.54)	570.30	(1100.59)	1288.83	1221.74
14	Paid-up equity share capital (face Value of Rs. 10/- each)	1838.96	1838.96	1838.96	1838.96	1838.96
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					4871.89
16	Earnings Per Share (EPS)					
a.	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised).	(4.45)	3.10	(5.98)	7.01	6.64
b.	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised).	(4.45)	3.10	(5.98)	7.01	6.64
17	Public shareholding					
	No. of Shares	7091467	7091467	7091467	7091467	7091467
	Percentage of shareholding	38.56	38.56	38.56	38.56	38.56
18	Promoters and Promoter Group Share holding					
a.	Pledged/Encumbered					
	- Number of shares	6618100	6618100	6618100	6618100	6618100
	- Percentage of shares (As a % of the total of Promoters and Promoter group)	58.58	58.58	58.58	58.58	58.58
	- Percentage of shares (As a % of the total share capital of the company.	35.99	35.99	35.99	35.99	35.99
b.	Non - Encumbered					
	- Number of shares	4680030	4680030	4680030	4680030	4680030
	- Percentage of shares (As a % of the total of Promoters and Promoter group)	41.42	41.42	41.42	41.42	41.42
	- Percentage of shares (As a % of the total share capital of the company.	25.45	25.45	25.45	25.45	25.45

Notes :

- Pursuant to the clause 41 of the Listing Agreement, the Company has opted to publish only the Consolidated results. Investors can view the Standalone results of the Company on the Company's website www.anjanacement.com or on the website of BSE (www.bseindia.com)
- The consolidated financial results of the Company include financials of subsidiaries, Vennar Ceramics Ltd., and Hitech Print Systems Ltd.,
- The Quarter performance has not been satisfactory in view of the prevalent market scenario for cement with depressed/subdued demand. The next quarters in the current financial year are expected to yield better results in view of the improvement in market conditions/demand for cement and the revival of construction/housing activities and boost to government spending on these activities.
- The above results were reviewed by the Audit committee and approved at the meeting of the Board of Directors held on 13.11.2010. The Statutory Auditors have carried out a limited review of the Unaudited Financial Results of the Company for the quarter ended 30th Sep, 2010.
- In terms of Listing Agreement, details of Investors complaints for the quarter ended 30.09.2010; beginning - Nil, received and disposed off - Nil and pending - Nil.
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For and on behalf of the Board

PLACE : HYDERABAD
DATE : 13-11-2010

K.V. VISHNU RAJU

STATEMENT OF ASSETS AND LIABILITIES AS AT 30th SEP 2010				
			Consolidated	
				Rs in Lakhs
Sl.No	Particulars	30th Sep 2010	30th Sep 2009	31st Mar 2010
	Sources of Funds			
1	Shareholders Funds			
	a) Share capital	1838.96	1838.96	1838.96
	b) Reserves & Suplus	3771.30	5153.42	4871.89
2	Loan Funds			
	a) Secured Loans	17392.45	7211.25	15462.19
	b) Unsecured Loans	7769.44	3897.5	5788.32
3	Deferred Tax Liability	1239.63	452.25	1065.50
	Total	32011.78	18553.38	29026.86
	Application of Funds			
4	Fixed Assets (Net)	25683.98	14722.76	24006.66
5	Investments	325.09	295.09	295.09
6	Current Assets, Loans & Advances			
	a) Inventories	2857.57	1465.25	1664.78
	b) Sundry Debtors	1921.38	1922.42	2131.79
	c) Cash and Bank Balances	316.38	44.14	281.85
	d) Loans & Advances	4824.24	2592.30	3038.49
7	Less:Current Liabilities & Provisions	3916.86	2488.58	2391.80
	Net Current Assets	6002.71	3535.52	4725.11
	Total	32011.78	18553.38	29026.86

Segment wise Revenue, Results and Capital employed under Clause 41 of the Listing Agreement

Rs in Lakhs

SI No	PARTICULARS	Quarter ended		Year ended
		30.09.10	30.09.09	31.03.10
		(Reviewed)	(Reviewed)	(Audited)
1	SEGMENT REVENUE			
	a) Cement	3043.02	3149.47	12262.83
	b) Printing	414.22	435.20	2356.79
	c) Power	109.36	57.43	204.53
	TOTAL	3566.60	3642.10	14824.15
	Less : Inter Segment Revenue	0.51	0.00	5.12
	Net Sales/Income from Operations	3566.09	3642.10	14819.03
2	SEGMENT RESULTS (Profits/(Loss) before interest and tax from each segment)			
	a) Cement	(6.42)	691.34	2613.05
	b) Printing	55.09	59.55	200.18
	c) Power	1.36	1.40	3.31
	TOTAL	50.03	752.29	2816.54
	Less : Interest	697.81	169.55	661.49
	Total Profit Before Tax	(647.78)	582.74	2155.05
3	CAPITAL EMPLOYED			
	(Segment Assets - Segment Liabilities)			
	a) Cement	5415.36	7194.14	6534.58
	b) Printing	1161.45	1122.82	1144.20
	c) Power	385.30	388.09	383.92
	TOTAL	6962.11	8705.05	8062.70