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Anjani Portland Cement Ltd

UN AUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2013

Rs. In Lakhs

| S.No. | PARTICULARS | Quarter ended | | | Year Ended |
|-------|--|-----------------|----------------|----------------|-----------------|
| | | 30.06.2013 | 31.03.2013 | 30.06.2012 | 31.03.2013 |
| | | Un Audited | Audited | Un Audited | Audited |
| 1 | a. Net Sales / Income from Operations | 6707.00 | 8784.29 | 6905.19 | 28419.62 |
| | b. Other Operating Income | 69.01 | 207.58 | 59.98 | 384.37 |
| | Total Income | 6776.01 | 8991.87 | 6965.17 | 28803.99 |
| 2 | Expenditure | | | | |
| | a. (Increase)/decrease in Finished Goods & work in progress | 17.54 | (530.55) | (55.08) | (875.76) |
| | b. Consumption of Materials | 1380.52 | 1538.64 | 1078.39 | 4768.04 |
| | c. Purchase of Traded goods | 26.98 | 23.34 | 26.12 | 107.08 |
| | d. Power & Fuel | 2699.34 | 3421.07 | 2314.01 | 9880.53 |
| | e. Employees Cost | 299.39 | 380.06 | 291.60 | 1269.40 |
| | f. Depreciation | 370.63 | 362.30 | 351.60 | 1433.79 |
| | g. Other expenditure | 1513.47 | 2988.23 | 1945.24 | 8376.89 |
| | Total Expenditure | 6307.87 | 8183.09 | 5951.89 | 24959.97 |
| 3 | Profits from Operations before Other income, Interest and Exceptional Items | 468.14 | 808.78 | 1013.28 | 3844.02 |
| 4 | Other Income | 18.33 | 73.22 | 3.06 | 90.29 |
| 5 | Profit Before Interest and Exceptional Items | 486.47 | 882.00 | 1016.34 | 3934.31 |
| 6 | Interest | 837.45 | 893.90 | 844.44 | 3471.10 |
| 7 | Profit After Interest but before Exceptional Item | (350.98) | (11.90) | 171.90 | 463.21 |
| 8 | Exceptional items | --- | --- | --- | --- |
| 9 | Profit from Ordinary Activities before tax | (350.98) | (11.90) | 171.90 | 463.21 |
| 10 | Tax Expenses | (112.47) | 3.06 | 39.61 | 154.11 |
| 11 | Net Profit from Ordinary Activities after tax | (238.51) | (14.96) | 132.29 | 309.10 |
| 12 | Extraordinary items (net of tax expense) | | | | |
| 13 | Net Profit for the period | (238.51) | (14.96) | 132.29 | 309.10 |
| 14 | Paid-up equity share capital (face Value of Rs. 10/- each) | 1838.96 | 1838.96 | 1838.96 | 1838.96 |
| 15 | Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year | | | | 6215.33 |



For Anjani Portland Cement Ltd.

K.V. Vishnu Raju
K.V. Vishnu Raju
Chairman and Managing Director

Corporate Office

Works

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| | | | | | |
|----|--|---------|---------|---------|---------|
| 16 | Earnings Per Share (EPS) | | | | |
| a. | Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised). | (1.30) | (0.08) | 0.72 | 1.68 |
| b. | Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised). | (1.30) | (0.08) | 0.72 | 1.68 |
| 17 | Public shareholding | | | | |
| | No. of Shares | 7035467 | 7035467 | 7035467 | 7035467 |
| | Percentage of shareholding | 38.26 | 38.26 | 38.26 | 38.26 |
| 18 | Promoters and Promoter Group Share holding | | | | |
| a | Pledged/Encumbered | | | | |
| | - Number of shares | 6618100 | 6618100 | 6618100 | 6618100 |
| | - Percentage of shares (As a % of the total of Promoters and Promoter group) | 58.29 | 58.29 | 58.29 | 58.29 |
| | - Percentage of shares (As a % of the total share capital of the Company) | 35.99 | 35.99 | 35.99 | 35.99 |
| b | Non - Encumbered | | | | |
| | - Number of shares | 4736030 | 4736030 | 4736030 | 4736030 |
| | - Percentage of shares (As a % of the total of Promoters and Promoter group) | 41.71 | 41.71 | 41.71 | 41.71 |
| | - Percentage of shares (As a % of the total share capital of the Company) | 25.75 | 25.75 | 25.75 | 25.75 |

Notes :

- 1) The segment results are not applicable as the company's main business activity i.e., manufacturing cement falls within a single segment.
- 2) The above results were reviewed by the Audit committee and approved at the meeting of the Board of Directors held on 13.08.2013.
- 3) In terms of Listing Agreement, details of Investors complaints for the quarter ended 30.06.2013; beginning - Nil, received and disposed off - Nil and pending - Nil.
- 4) The figures of previous periods have been regrouped wherever necessary.

For and on behalf of the Board
M/s Anjani Portland Cement Ltd



PLACE : HYDERABAD

DATE : 13.08.2013

K.V. Vishnu Raju
K.V. VISHNU RAJU
Chairman & Managing Director

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Anjani Portland Cement Ltd

UN AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2013

(Rs. in Lakhs)

| S.No. | PARTICULARS | Quarter ended | | Year ended | |
|-------|--|------------------------|-----------------------|------------------------|-----------------------|
| | | 30.06.2013 Reviewed | 31.03.2013 Audited | 30.06.2012 Reviewed | 31.03.2013 Audited |
| 1 | a. Net Sales / Income from Operations | 7637.97 | 9666.13 | 8032.60 | 32081.44 |
| | b. Other Operating Income | 69.01 | 351.35 | 59.98 | 528.14 |
| | Total Income | 7706.98 | 10017.48 | 8092.58 | 32609.58 |
| 2 | Expenditure | | | | |
| | a. (Increase)/decrease in stock in trade and work in progress | 2.53 | (555.94) | (5.14) | (895.59) |
| | b. Consumption of Materials | 1985.77 | 2299.39 | 1731.41 | 7133.60 |
| | c. Purchase of Traded goods | 26.98 | 23.34 | 26.12 | 107.08 |
| | d. Power & Fuel | 2722.93 | 3442.27 | 2345.86 | 9984.83 |
| | e. Employees Cost | 374.26 | 444.54 | 350.44 | 1526.01 |
| | f. Depreciation | 433.80 | 423.16 | 408.54 | 1667.19 |
| | g. Other expenditure | 1632.66 | 3038.56 | 2112.73 | 8896.61 |
| | Total Expenditure | 7178.93 | 9115.32 | 6969.96 | 28419.73 |
| 3 | Profits from Operations before Other income, Interest and Exceptional Items | 528.05 | 902.16 | 1122.62 | 4189.85 |
| 4 | Other Income | 18.86 | 75.96 | 3.06 | 94.29 |
| 5 | Profit Before Interest and Exceptional Items | 546.91 | 978.12 | 1125.68 | 4284.14 |
| 6 | Interest | 896.73 | 965.84 | 902.36 | 3721.38 |
| 7 | Profit After Interest but before Exceptional Items | (349.83) | 12.28 | 223.32 | 562.76 |
| 8 | Exceptional items | --- | --- | --- | --- |
| 9 | Profit from Ordinary Activities before tax | (349.83) | 12.28 | 223.32 | 562.76 |
| 10 | Tax Expenses | (119.89) | 34.47 | 46.62 | 181.27 |
| 11 | Net Profit from Ordinary Activities after tax | (229.94) | (22.19) | 176.70 | 381.49 |
| 12 | Extraordinary items (net of tax expense) | --- | --- | --- | --- |
| 13 | Profit After Tax Before share of results of associated Share of Net Profit of Associate | (229.94) | (22.19) | 176.70 | 381.49 |
| | Share of Net Profit of Associate | 14.64 | 51.76 | | 51.76 |
| | Net Profit for the period | (215.29) | 29.57 | 176.70 | 433.25 |
| 14 | Paid-up equity share capital (face Value of Rs. 10/- each) | 1838.96 | 1838.96 | 1838.96 | 1838.96 |
| 15 | Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year | | | | 6232.16 |



For Anjani Portland Cement Ltd.

K.V. Vishnu Raju
K.V. Vishnu Raju
Chairman and Managing Director

Corporate Office

Works

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| ANJANI PORTLAND CEMENT LIMITED | | Continuation Sheet | | | |
|------------------------------------|--|--------------------|---------|---------|---------|
| 16 | Earnings Per Share (EPS) | | | | |
| | a. Basic and diluted EPS before | (1.17) | 0.16 | 0.96 | 2.36 |
| | Extraordinary items for the period, for the year to date and for the previous year (not to be annualised). | | | | |
| | b. Basic and diluted EPS after | (1.17) | 0.16 | 0.96 | 2.36 |
| | Extraordinary items for the period, for the year to date and for the previous year (not to be annualised). | | | | |
| PART - II | | | | | |
| PARTICULARS OF SHAREHOLDING | | | | | |
| 17 | Public shareholding | | | | |
| | No. of Shares | 7035467 | 7035467 | 7035467 | 7035467 |
| | Percentage of shareholding | 38.26 | 38.26 | 38.26 | 38.26 |
| 18 | Promoters and Promoter Group Share holding | | | | |
| | a Pledged/Encumbered | | | | |
| | - Number of shares | 6618100 | 6618100 | 6618100 | 6618100 |
| | - Percentage of shares (As a % of the total of Promoters and Promoter group) | 58.29 | 58.29 | 58.29 | 58.29 |
| | - Percentage of shares (As a % of the total share capital of the Company) | 35.99 | 35.99 | 35.99 | 35.99 |
| | b Non - Encumbered | | | | |
| | - Number of shares | 4736030 | 4736030 | 4736030 | 4736030 |
| | - Percentage of shares (As a % of the total of Promoters and Promoter group) | 41.71 | 41.71 | 41.71 | 41.71 |
| | - Percentage of shares (As a % of the total share capital of the Company) | 25.75 | 25.75 | 25.75 | 25.75 |

| B | INVESTOR COMPLAINTS | 30.06.2013 |
|------|--|------------|
| i) | Pending at the beginning of the Quarter | Nil |
| ii) | Received during the quarter | Nil |
| iii) | Disposed of during the quarter | Nil |
| iv) | Remaining unresolved at the end of the Quarter | Nil |

Notes :

- Pursuant to the clause 41 of the Listing Agreement, the Company has opted to publish only the Consolidated results. Investors can view the Standalone results of the Company on the Company's website www.anjaniment.com or on the website of BSE (www.bseindia.com)
- The consolidated financial results of the Company include financials of subsidiary M/s Hitech Print Systems Ltd and Associate M/s Vennar Ceramics Ltd.,
- The above results were reviewed by the Audit committee and approved at the meeting of the Board of Directors held on 13.08.2013. The Statutory Auditors have carried out a limited review of the Unaudited Financial Results of the Company for the quarter ended 30th June, 2013.
- The figures of previous periods have been regrouped wherever necessary.

For and on behalf of the Board
Anjani Portland Cement Ltd



K.V. Vishnu Raju
K.V. VISHNU RAJU
Chairman & Managing Director

PLACE : HYDERABAD
DATE : 13.08.2013

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Anjani Portland Cement Ltd

Segment wise Revenue, Results and Capital employed under Clause 41 of the Listing Agreement

Rs in Lakhs

| Sl No | PARTICULARS | Quarter ended | | | Year ended |
|----------|--|-----------------|----------------|----------------|-----------------|
| | | 30.06.13 | 31.03.13 | 30.06.12 | 31.03.13 |
| | | (Reviewed) | (Audited) | (Reviewed) | (Audited) |
| 1 | SEGMENT REVENUE | | | | |
| | a) Cement | 6707.00 | 8784.29 | 6905.19 | 28419.62 |
| | b) Printing | 930.96 | 893.40 | 1127.41 | 3678.56 |
| | TOTAL | 7637.97 | 9677.69 | 8032.60 | 32098.18 |
| | Less : Inter Segment Revenue | 0.00 | 11.56 | 0.00 | 16.74 |
| | Net Sales/Income from Operations | 7637.97 | 9666.13 | 8032.60 | 32081.44 |
| 2 | SEGMENT RESULTS (Profits/(Loss)) before interest and tax from each segment | | | | |
| | a) Cement | 486.47 | 882.00 | 1016.34 | 3934.31 |
| | b) Printing | 60.43 | 96.12 | 109.34 | 349.83 |
| | TOTAL | 546.91 | 978.12 | 1125.68 | 4284.14 |
| | Less : Interest | 896.73 | 965.84 | 902.36 | 3721.38 |
| | Total Profit Before Tax | (349.83) | 12.28 | 223.32 | 562.76 |
| 3 | CAPITAL EMPLOYED (Segment Assets - Segment Liabilities) | | | | |
| | a) Cement | 7815.77 | 8054.28 | 7877.47 | 8054.28 |
| | b) Printing | 1260.44 | 1251.87 | 1223.87 | 1251.87 |
| | TOTAL | 9076.21 | 9306.15 | 9101.34 | 9306.15 |



For Anjani Portland Cement Ltd.

K.V. Vishnu Reddy
K.V. Vishnu Reddy
Chairman and Managing Director

[Signature]

Corporate Office

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M. ANANDAM & CO.,
CHARTERED ACCOUNTANTS

Limited Review Report

To
**The Board of Directors of
Anjani Portland Cement Limited**

We have reviewed the accompanying statement of unaudited financial results of Anjani Portland Cement Limited for the period ended 30th June, 2013 ("the Statement") except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. The statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim financial information performed by the Independent Auditor of the Entity" issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatements. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with recognition and measurement principles laid down in Accounting Standard 25 "Interim Financial Reporting", notified pursuant to the Companies (Accounting Standards) Rules, 2006 (as amended) and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of clause 4] of the listing agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place: Secunderabad
Date: 13th August, 2013

For M.Anandam & Co.,
Chartered Accountants
(Firm Regn. No. 0001258)

S. Venkateswarlu
S.Venkateswarlu
Partner
M No. 022790

