



an ISO 9001 : 2008 company



**Anjani Portland Cement Ltd**

**UN AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2012**

(Rs. in Lakhs)

S.No.	PARTICULARS	Quarter ended			Nine Months Ended		Year ended
		31.12.2012 Reviewed	30.09.2012 Reviewed	31.12.2011 Reviewed	31.12.2012 Reviewed	31.12.2011 Reviewed	31.03.2012 Audited
1	a. Net Sales / Income from Operations	7220.74	7262.03	7298.94	22572.47	22937.80	32842.73
	b. Other Operating Income	--	--	--	--	--	--
	<b>Total Income</b>	<b>7220.74</b>	<b>7262.03</b>	<b>7298.94</b>	<b>22572.47</b>	<b>22937.80</b>	<b>32842.73</b>
2	Expenditure						
	a. (Increase)/decrease in stock in trade and work in progress	(457.67)	123.16	(531.64)	(339.65)	(13.76)	827.48
	b. Consumption of Materials	1759.60	1343.19	1589.01	4834.21	4285.56	5908.61
	c. Purchase of Traded goods	22.67	34.95	--	83.74	--	101.44
	d. Power & Fuel	2064.82	2131.89	2390.98	6542.56	6390.17	9268.52
	e. Employees Cost	374.38	356.64	346.28	1081.47	1036.04	1357.85
	f. Depreciation	418.84	416.65	401.77	1244.03	1271.27	1667.92
	g. Other expenditure	1861.97	1871.98	1912.43	5846.69	6149.72	8753.86
	<b>Total Expenditure</b>	<b>6044.61</b>	<b>6278.46</b>	<b>6108.83</b>	<b>19293.04</b>	<b>19119.00</b>	<b>27885.67</b>
3	Profits from Operations before Other income, Interest and Exceptional Items	1176.13	983.56	1190.12	3279.43	3818.81	4957.06
4	Other Income	10.68	33.99	86.59	85.00	245.48	1022.74
5	Profit Before Interest and Exceptional Items	1186.81	1017.55	1276.71	3364.42	4064.29	5979.80
6	Interest	981.45	871.73	965.05	2755.54	2766.80	3638.64
7	Profit After Interest but before Exceptional Items	205.36	145.82	311.66	608.89	1297.49	2341.16
8	Exceptional items	--	--	--	--	--	--
9	<b>Profit from Ordinary Activities before tax</b>	<b>205.36</b>	<b>145.82</b>	<b>311.66</b>	<b>608.89</b>	<b>1297.49</b>	<b>2341.16</b>
10	a. Provision for Income Tax	42.57	24.67	(218.60)	117.52	354.17	406.83
	b. Deferred Tax	28.48	28.47	236.63	87.69	6.25	218.05
11	Net Profit from Ordinary Activities after tax	134.31	92.68	293.63	403.68	937.07	1716.28
12	Extraordinary items (net of tax expense)	--	--	--	--	--	--
13	<b>Net Profit for the period</b>	<b>134.31</b>	<b>92.68</b>	<b>293.63</b>	<b>403.68</b>	<b>937.07</b>	<b>1716.28</b>
14	Paid-up equity share capital (face Value of Rs. 10/- each)	1838.96	1838.96	1838.96	1838.96	1838.96	1838.96
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						6232.16



*[Handwritten signature]*



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T6	Earnings Per Share (EPS)						
a.	Basic and diluted EPS before	0.73	0.50	1.60	2.20	5.10	9.33
	Extraordinary items for the period, for the year to date and for the previous year (not to be annualised).						
b.	Basic and diluted EPS after	0.73	0.50	1.60	2.20	5.10	9.33
	Extraordinary items for the period, for the year to date and for the previous year (not to be annualised).						
<b>PART - II</b>							
A	<b>PARTICULARS OF SHAREHOLDING</b>						
17	Public shareholding						
	No. of Shares	7035467	7035467	7035467	7035467	7035467	7035467
	Percentage of shareholding	38.26	38.26	38.26	38.26	38.26	38.26
18	Promoters and Promoter Group						
	Share holding						
a	Pledged/Encumbered						
	- Number of shares	6618100	6618100	6618100	6618100	6618100	6618100
	- Percentage of shares (As a % of the total of Promoters and Promoter group)	58.29	58.29	58.29	58.29	58.29	58.29
	- Percentage of shares (As a % of the total share capital of the company.	35.99	35.99	35.99	35.99	35.99	35.99
b	Non - Encumbered						
	- Number of shares	4736030	4736030	4736030	4736030	4736030	4736030
	- Percentage of shares (As a % of the total of Promoters and Promoter group)	41.71	41.71	41.71	41.71	41.71	41.71
	- Percentage of shares (As a % of the total share capital of the company.	25.75	25.75	25.75	25.75	25.75	25.75

B	<b>INVESTOR COMPLAINTS</b>	<b>31.12.2012</b>
i)	Pending at the beginning of the Quarter	Nil
ii)	Received during the quarter	1
iii)	Disposed of during the quarter	1
iv)	Remaining unresolved at the end of the Quarter	Nil

**Notes :**

- 1) Pursuant to the clause 41 of the Listing Agreement, the Company has opted to publish only the Consolidated results. Investors can view the Standalone results of the Company on the Company's website [www.anjanicement.com](http://www.anjanicement.com) or on the website of BSE ([www.bseindia.com](http://www.bseindia.com))
- 2) The consolidated financial results of the Company include financials of subsidiary of M/s Hitech Print Systems Ltd.,
- 3) Previous year figures included financials of M/s. Vennar Ceramics Ltd., which was 100% subsidiary up to 31.03.2012.
- 4) The above results were reviewed by the Audit committee and approved at the meeting of the Board of Directors held on 08.02.2013. The Statutory Auditors have carried out a limited review of the Unaudited Financial Results of the Company for the quarter ended 31st Dec, 2012.
- 5) The figures of previous periods have been regrouped wherever necessary.

For and on behalf of the Board  
Anjani Portland Cement Ltd

*K.V. Vishnu Raju*  
K.V. VISHNU RAJU  
Chairman & Managing Director



PLACE : HYDERABAD  
DATE : 08-02-2013



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**Anjani Portland Cement Ltd**

**Segment wise Revenue, Results and Capital employed under Clause 41 of the Listing Agreement**

Rs in Lakhs

Sl No	PARTICULARS	Quarter ended			Year to date figures		Year ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.12
		(Reviewed)	(Reviewed)	(Reviewed)	Un Audited	Un Audited	(Audited)
1	<b>SEGMENT REVENUE</b>						
	a) Cement	6160.65	6680.90	6369.94	19803.84	20731.30	29525.20
	b) Printing	1071.69	581.13	914.37	2779.99	2125.11	3243.52
	c) Power	-	-	14.63	-	81.39	81.39
	<b>TOTAL</b>	<b>7232.34</b>	<b>7262.03</b>	<b>7298.94</b>	<b>22583.83</b>	<b>22937.80</b>	<b>32850.11</b>
	Less : Inter Segment Revenue	11.60	-	-	11.60	-	7.38
	<b>Net Sales/Income from Operations</b>	<b>7220.74</b>	<b>7262.03</b>	<b>7298.94</b>	<b>22572.23</b>	<b>22937.80</b>	<b>32842.73</b>
2	<b>SEGMENT RESULTS (Profits/(Loss) before interest and tax from each segment)</b>						
	a) Cement	1101.64	958.34	1224.58	3110.71	3999.73	5562.45
	b) Printing	85.16	59.22	68.41	253.72	105.84	298.52
	c) Power	-	-	(16.28)	-	(41.28)	118.83
	<b>TOTAL</b>	<b>1186.81</b>	<b>1017.55</b>	<b>1276.71</b>	<b>3364.43</b>	<b>4064.29</b>	<b>5979.80</b>
	Less : Interest	981.45	871.73	965.05	2755.54	2766.80	3638.64
	<b>Total Profit Before Tax</b>	<b>205.36</b>	<b>145.82</b>	<b>311.66</b>	<b>608.89</b>	<b>1297.49</b>	<b>2341.16</b>
3	<b>CAPITAL EMPLOYED</b> (Segment Assets - Segment Liabilities)						
	a) Cement	8069.24	7959.69	7491.22	8069.24	7491.22	7745.18
	b) Printing	1260.79	1236.05	1065.74	1260.79	1065.74	1181.17
	c) Power	-	-	343.35	-	343.35	735.00
	<b>TOTAL</b>	<b>9330.03</b>	<b>9195.74</b>	<b>8900.31</b>	<b>9330.03</b>	<b>8900.31</b>	<b>9661.35</b>

**Stand Alone Information**

Rs in Lakhs

Sl No	PARTICULARS	Quarter ended			Year to date figures		Year ended
		31-12-12	30.09.12	31-12-11	31.12.2012	31.12.2011	31.03.12
		(Reviewed)	Audited	(Reviewed)	Un Audited	Un Audited	(Audited)
1	Gross Turnover	7986.94	8678.27	8159.56	25724.94	26393.67	37645.47
2	Profit Before Tax	183.53	143.69	324.31	533.51	1424.95	2185.62
3	Profit After Tax	109.55	82.22	308.06	324.06	1070.01	1580.45



*[Handwritten Signature]*



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**Anjani Portland Cement Ltd**  
ANJANI CEMENT

UN AUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2012

Rs. In Lakhs

Sl. No.	Particulars	Three Months Ended			Year to date figures		Previous Year ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		Un Audited	Un Audited	Un Audited	Un Audited	Un Audited	Audited
1 a.	Net Sales / Income from Operations	6160.65	6680.90	6369.94	19803.84	20731.30	29525.20
b.	Other Operating Income	--	--	--	--	--	--
	<b>Total Income</b>	<b>6160.65</b>	<b>6680.90</b>	<b>6369.94</b>	<b>19803.84</b>	<b>20731.30</b>	<b>29525.20</b>
2	Expenditure						
a.	(Increase)/decrease in Finished Goods & work in progress	(492.30)	202.17	(545.23)	(345.21)	(69.35)	809.03
b.	Consumption of Materials	1145.80	1005.21	1012.06	3229.40	3097.89	4214.53
c.	Purchase of Traded goods	22.67	34.95	--	83.74	--	10.41
d.	Power & Fuel	2036.75	2108.69	2372.41	6459.46	6338.56	9199.67
e.	Employees Cost	304.20	293.54	288.95	889.34	868.40	1140.00
f.	Depreciation	360.36	359.53	328.10	1071.49	1053.87	1383.27
g.	Other expenditure	1690.96	1752.46	1774.97	5388.66	5685.56	8000.89
	<b>Total Expenditure</b>	<b>5068.44</b>	<b>5756.55</b>	<b>5231.26</b>	<b>16776.88</b>	<b>16974.93</b>	<b>24757.80</b>
3	Profits from Operations before Other income, Interest and Exceptional Items	1092.21	924.35	1138.68	3026.96	3756.38	4767.40
4	Other Income	9.43	33.99	85.90	83.75	243.35	795.05
5	Profit Before Interest and Exceptional Items	1101.64	958.34	1224.58	3110.71	3999.73	5562.44
6	Interest	918.11	814.65	900.27	2577.20	2574.78	3376.83
7	Profit After Interest but before Exceptional Items	183.53	143.69	324.31	533.51	1424.95	2185.62
8	Exceptional items			---	---	---	---
9	Profit from Ordinary Activities before tax	183.53	143.69	324.31	533.51	1424.95	2185.62
10 a.	Provision for Income Tax	36.67	24.01	(218.60)	95.07	354.17	365.19
b.	Deferred Tax	37.31	37.46	234.85	114.38	0.77	239.98
11	Net Profit from Ordinary Activities after tax	109.55	82.22	308.06	324.06	1070.01	1580.45
12	Extraordinary items (net of tax expense)						
13	Net Profit for the period	109.55	82.22	308.06	324.06	1070.01	1580.45
14	Paid-up equity share capital (face Value of Rs. 10/- each)	1838.96	1838.96	1838.96	1838.96	1838.96	1838.96
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						5906.22



*[Handwritten Signature]*



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16	Earnings Per Share (EPS)						
a.	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised).	0.60	0.45	1.68	1.76	5.82	8.59
b.	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised).	0.60	0.45	1.68	1.76	5.82	8.59
17	Public shareholding						
	No. of Shares	7035467	7035467	7035467	7035467	7035467	7035467
	Percentage of shareholding	38.26	38.26	38.26	38.26	38.26	38.26
18	Promoters and Promoter Group						
	Share holding						
a	Pledged/Encumbered						
	- Number of shares	6618100	6618100	6618100	6618100	6618100	6618100
	- Percentage of shares (As a % of the total of Promoters and Promoter group)	58.29	58.29	58.29	58.29	58.29	58.29
	- Percentage of shares (As a % of the total share capital of the company.	35.99	35.99	35.99	35.99	35.99	35.99
b	Non - Encumbered						
	- Number of shares	4736030	4736030	4736030	4736030	4736030	4736030
	- Percentage of shares (As a % of the total of Promoters and Promoter group)	41.71	41.71	41.71	41.71	41.71	41.71
	- Percentage of shares (As a % of the total share capital of the company.	25.75	25.75	25.75	25.75	25.75	25.75

Notes :

- 1) The segment results are not applicable as the company's main business activity falls within a single segment.
- 2) The above results were reviewed by the Audit committee and approved at the meeting of the Board of Directors held on 08.02.2013.
- 3) In terms of Listing Agreement, details of Investors complaints for the quarter ended 31.12.2012: beginning - Nil, received and disposed off - 1 and pending - Nil.
- 4) The figures of previous periods have been regrouped wherever necessary.

PLACE : HYDERABAD  
DATE : 08.02.2013



For and on behalf of the Board  
M/s Anjan Portland Cement Ltd.

K.V.VISHNU RAJU  
Chairman & Managing Director

**M. ANANDAM & CO.,**  
CHARTERED ACCOUNTANTS

**LIMITED REVIEW REPORT**

We have reviewed the accompanying statement of unaudited financial results of Anjani Portland Cement Limited for the period ended 31<sup>st</sup> December, 2012 except for the disclosures regarding 'Public Shareholding' and Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. The statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review


We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatements. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of clause 41 of the listing agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place: Hyderabad  
Date: 8<sup>th</sup> February, 2013



For M. Anandam & Co.,  
Chartered Accountants  
(Firm Regn.No.000125S)

  
M.V. Ranganath  
Partner  
M. No. 028031