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**Anjani Portland Cement Ltd****ANJANI**  
CEMENT**UN AUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30th June, 2012**

Rs. in Lakhs

S.No.	PARTICULARS	Quarter ended			Year ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		Un Audited	Audited	Un Audited	Audited
1	a. Net Sales / Income from Operations	6962.29	8793.90	7269.32	29525.20
	b. Other Operating Income	--	--	--	--
	<b>Total Income</b>	<b>6962.29</b>	<b>8793.90</b>	<b>7269.32</b>	<b>29525.20</b>
2	Expenditure				
	a. (Increase)/decrease in Finished Goods & work in progress	(55.08)	878.38	259.71	809.03
	b. Consumption of Materials	1078.39	1116.65	1016.51	4214.53
	c. Purchase of Traded goods	26.12	10.41	--	10.41
	d. Power & Fuel	2314.01	2861.11	1887.37	9199.67
	e. Employees Cost	291.60	271.60	279.17	1140.00
	f. Depreciation	351.60	329.40	391.27	1383.27
	g. Other expenditure	1945.24	2315.32	2151.45	8000.89
	<b>Total Expenditure</b>	<b>5951.89</b>	<b>7782.87</b>	<b>5985.48</b>	<b>24757.80</b>
3	Profits from Operations before Other income, Interest and Exceptional Items	1010.40	1011.03	1283.84	4767.40
4	Other Income	40.33	551.70	79.50	795.05
5	Profit Before Interest and Exceptional Items	1050.73	1562.73	1363.34	5562.44
6	Interest	844.44	802.05	819.47	3376.83
7	Profit After Interest but before Exceptional Items	206.29	760.68	543.87	2185.62
8	Exceptional items	--	--	--	--
9	<b>Profit from Ordinary Activities before tax</b>	<b>206.29</b>	<b>760.68</b>	<b>543.87</b>	<b>2185.62</b>
10	Tax Expenses	74.00	250.24	192.51	605.17
11	<b>Net Profit from Ordinary Activities after tax</b>	<b>132.29</b>	<b>510.45</b>	<b>351.36</b>	<b>1580.45</b>
12	Extraordinary items (net of tax expense)				
13	<b>Net Profit for the period</b>	<b>132.29</b>	<b>510.45</b>	<b>351.36</b>	<b>1580.45</b>
14	Paid-up equity share capital (face Value of Rs. 10/- each)	1838.96	1838.96	1838.96	1838.96
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				5906.22


**ANJANI**  
**SUPER GOLD**  
 CEMENT

Corporate Office : Anjani Cement Centre  
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 Punjagutta, Hyderabad 500 082, AP.  
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[www.anjanicement.com](http://www.anjanicement.com)

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## ANJANI PORTLAND CEMENT LIMITED

Continuation Sheet

16	Earnings Per Share (EPS)				
a.	Basic and diluted EPS before	0.72	2.78	1.91	8.59
	Extraordinary items for the period, for the year to date and for the previous year (not to be annualised).				
b.	Basic and diluted EPS after	0.72	2.78	1.91	8.59
	Extraordinary items for the period, for the year to date and for the previous year (not to be annualised).				
17	Public shareholding				
	No.of Shares	7035467	7035467	7091467	7035467
	Percentage of shareholding	38.26	38.26	38.56	38.26
18	Promoters and Promoter Group				
	Share holding				
a	Pledged/Encumbered				
	- Number of shares	6618100	6618100	6618100	6618100
	- Percentage of shares (As a % of the total of Promoters and Promoter group)	58.29	58.29	58.58	58.29
	- Percentage of shares (As a % of the total share capital of the company.	35.99	35.99	35.99	35.99
b	Non - Encumbered				
	- Number of shares	4736030	4736030	4680030	4736030
	- Percentage of shares (As a % of the total of Promoters and Promoter group)	41.71	41.71	41.42	41.71
	- Percentage of shares (As a % of the total share capital of the company.	25.75	25.75	25.45	25.75

## Notes :

- 1) The segment results are not applicable as the company's main business activity falls within a single segment.
- 2) The above results were reviewed by the Audit committee and approved at the meeting of the Board of Directors held on 13.08.2012.
- 3) In terms of Listing Agreement, details of Investors complaints for the quarter ended 30.06.2012; beginning - Nil, received and disposed off - 2 and pending - Nil.
- 4) The figures of previous periods have been regrouped wherever necessary.

For and on behalf of the Board  
M/s Anjani Portland Cement Ltd



PLACE : HYDERABAD  
DATE : 13.08.2012

*K.V. VISHNU RAJU*  
K.V.VISHNU RAJU  
Chairman & Managing Director

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## Anjani Portland Cement Ltd

Segment wise Revenue, Results and Capital employed under Clause 41 of the Listing Agreement

Sl No	PARTICULARS	Quarter ended			Year ended
		30.06.12	31.03.12	30.06.11	31.03.12
		(Un Audited)	Audited	(Un Audited)	(Audited)
1	SEGMENT REVENUE				
	a) Cement	6962.29	8793.90	7269.32	29525.20
	b) Printing	1127.41	1118.41	661.03	3243.52
	c) Power	0.00	0.00	28.39	81.39
	TOTAL	8089.70	9912.31	7958.74	32850.11
	Less : Inter Segment Revenue	0.00	7.38	0.00	7.38
	Net Sales/Income from Operations	8089.70	9904.93	7958.74	32842.73
2	SEGMENT RESULTS (Profits/(Loss) before interest and tax from each segment)				
	a) Cement	1050.73	1562.73	1363.34	5562.45
	b) Printing	109.35	192.67	28.77	298.55
	c) Power	0.00	160.12	(11.85)	118.74
	TOTAL	1160.08	1915.52	1380.26	5979.75
	Less : Interest	902.36	871.85	881.94	3638.64
	Total Profit Before Tax	257.72	1043.67	498.32	2341.11
3	CAPITAL EMPLOYED (Segment Assets - Segment Liabilities)				
	a) Cement	7877.47	7745.18	6772.57	7745.18
	b) Printing	1223.87	1179.45	1120.88	1179.45
	c) Power	0.00	735.00	373.66	735.00
	TOTAL	9101.34	9659.63	8267.11	9659.63

### Stand Alone Information

Sl No	PARTICULARS	Quarter ended			Year ended
		30.06.12	31.03.12	30.06.11	31.03.12
		(Reviewed)	Audited	(Reviewed)	(Audited)
1	Gross Turnover	9059.73	11251.80	9207.83	37645.47
2	Profit Before Tax	206.29	760.68	543.87	2185.62
3	Profit After Tax	132.29	510.45	351.36	1580.45



*[Handwritten Signature]*

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CEMENT

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# Anjani Portland Cement Ltd

## UN AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2012

(Rs. in Lakhs)

S.No.	PARTICULARS	Quarter ended			Year ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		Un Audited	Audited	Un Audited	Audited
1	a. Net Sales / Income from Operations	8089.70	9904.93	7958.74	32842.73
	b. Other Operating Income	--	--	--	--
	<b>Total Income</b>	<b>8089.70</b>	<b>9904.93</b>	<b>7958.74</b>	<b>32842.73</b>
2	Expenditure				
	a. (Increase)/decrease in stock in trade and work in progress	(5.14)	841.24	308.08	827.48
	b. Consumption of Materials	1731.41	1623.05	1336.82	5908.61
	c. Purchase of Traded goods	26.12	101.44	--	101.44
	d. Power & Fuel	2345.86	2878.35	1902.64	9268.52
	e. Employees Cost	350.44	321.81	332.78	1357.85
	f. Depreciation	408.54	396.65	462.79	1667.92
	g. Other expenditure	2112.73	2604.14	2315.52	8753.92
	<b>Total Expenditure</b>	<b>6969.97</b>	<b>8766.68</b>	<b>6658.63</b>	<b>27885.73</b>
3	Profits from Operations before Other income, Interest and Exceptional Items	1119.73	1138.25	1300.11	4957.00
4	Other Income	40.33	777.26	80.15	1022.74
5	Profit Before Interest and Exceptional Items	1160.06	1915.51	1380.26	5979.74
6	Interest	902.36	871.84	881.94	3638.63
7	Profit After Interest but before Exceptional Items	257.71	1043.67	498.32	2341.11
8	Exceptional items	---	---	---	---
9	<b>Profit from Ordinary Activities before tax</b>	<b>257.71</b>	<b>1043.67</b>	<b>498.32</b>	<b>2341.11</b>
10	Tax expenses	81.01	264.47	194.44	624.88
11	Net Profit from Ordinary Activities after tax	176.70	779.21	303.88	1716.23
12	Extraordinary items (net of tax expense)	---	---	---	---
13	<b>Net Profit for the period</b>	<b>176.70</b>	<b>779.21</b>	<b>303.88</b>	<b>1716.23</b>
14	Paid-up equity share capital (face Value of Rs. 10/- each)	1838.96	1838.96	1838.96	1838.96
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				6232.16



*[Handwritten Signature]*

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## ANJANI PORTLAND CEMENT LTD

Continuation Sheet

a. Basic and diluted EPS before		0.96	4.24	1.65	9.33
Extraordinary items for the period, for the year to date and for the previous year (not to be annualised).					
b. Basic and diluted EPS after		0.96	4.24	1.65	9.33
Extraordinary items for the period, for the year to date and for the previous year (not to be annualised).					
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## Notes :

- 1) Pursuant to the clause 41 of the Listing Agreement, the Company has opted to publish only the Consolidated results. Investors can view the Standalone results of the Company on the Company's website [www.anjanicement.com](http://www.anjanicement.com) or on the website of BSE ([www.bseindia.com](http://www.bseindia.com))
- 2) The consolidated financial results of the Company include financials of subsidiary, M/s Hitech Print Systems Ltd.,
- 3) The consolidated financial results of the Company for the current quarter ended 30.06.2012 excludes financials of M/s. Vennar Ceramics Ltd., since it is no longer subsidiary of our company with effect from 01.04.2012.
- 4) The above results were reviewed by the Audit committee and approved at the meeting of the Board of Directors held on 13.08.2012. The Statutory Auditors have carried out a limited review of the Unaudited Financial Results of the Company for the quarter ended 30th June, 2012.
- 5) In terms of Listing Agreement, details of Investors complaints for the quarter ended 30.06.2012: beginning - Nil, received and disposed off - 2 and pending - Nil.
- 6) The figures of previous periods have been regrouped wherever necessary.

PLACE : HYDERABAD  
DATE : 13.08.2012



For and on behalf of the Board  
M/s Anjani Portland Cement Ltd

*K.V. Vishnu Raju*  
K.V. VISHNU RAJU  
Chairman & Managing Director