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Anjani Portland Cement Ltd

UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th Sep, 2011.

(Rs. in Lakhs)

S.No.	PARTICULARS	Quarter ended		Six Months Ended		Year ended
		30.09.2011 Unaudited	30.09.2010 Unaudited	30.09.2011 Unaudited	30.09.2010 Unaudited	31.03.2011 Audited
1	Gross Sales / Income from Operations	9639.50	4493.77	19566.54	9604.26	25468.31
	Less : Duties & Taxes	1959.38	927.67	3927.63	1803.14	5024.04
1	a. Net Sales / Income from Operations	7680.12	3566.09	15638.86	7801.11	20444.27
	b. Other Operating Income	---	---	---	---	---
	Total Income	7680.12	3566.09	15638.86	7801.11	20444.27
2	Expenditure					
	a. (Increase)/decrease in stock in trade and work in progress	209.80	(713.42)	517.88	(807.35)	(1721.70)
	b. Consumption of Materials	1359.73	1097.15	2696.55	2421.05	5671.61
	c. Purchase of Traded goods	---	---	---	---	---
	d. Power & Fuel	2096.55	1716.96	3999.19	2867.92	6400.49
	e. Employees Cost	356.98	257.58	689.76	488.58	1084.24
	f. Depreciation	406.71	381.28	869.50	759.12	1553.25
	g. Other expenditure	1921.77	857.47	4237.29	1750.50	5011.56
	Total Expenditure	6351.54	3597.02	13010.17	7479.82	17999.45
3	Profits from Operations before Other income, Interest and Exceptional Items	1328.58	(30.93)	2628.69	321.29	2444.82
4	Other Income	78.74	80.92	158.89	84.14	522.43
5	Profit Before Interest and Exceptional Items	1407.32	49.99	2787.58	405.43	2967.25
6	Interest	919.81	697.81	1801.75	1330.48	2813.14
7	Profit After Interest but before Exceptional Items	487.51	(647.82)	985.83	(925.05)	154.11
8	Exceptional items	---	---	---	---	---
9	Profit from Ordinary Activities before tax	487.51	(647.82)	985.83	(925.05)	154.11
10	Tax expenses	147.95	170.72	342.39	175.54	82.61
11	Net Profit from Ordinary Activities after tax	339.56	(818.54)	643.44	(1100.59)	71.50
12	Extraordinary items (net of tax expense)	---	---	---	---	---
13	Net Profit for the period	339.56	(818.54)	643.44	(1100.59)	71.50
14	Paid-up equity share capital (face Value of Rs. 10/- each)	1838.96	1838.96	1838.96	1838.96	1838.96
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					4772.40



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