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Anjani Portland Cement Ltd **ANJANI CEMENT**

UNAUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st Dec, 2011

(Rs. in Lakhs)

S.No.	PARTICULARS	Quarter ended			Nine Months Ended		Year ended
		31.12.2011 Unaudited	30.09.2011 Unaudited	31.12.2010 Unaudited	31.12.2011 Unaudited	31.12.2010 Unaudited	31.03.2011 Audited
1	Gross Sales / Income from Operations	9133.08	9639.50	6394.12	28699.62	15998.38	25468.31
	Less : Duties & Taxes	1834.14	1959.38	1390.85	5761.82	3193.99	5024.04
1	a. Net Sales / Income from Operations	7298.94	7680.12	5003.28	22937.80	12804.39	20444.27
	b. Other Operating Income	---	---	---	---	---	---
	Total Income	7298.94	7680.12	5003.28	22937.80	12804.39	20444.27
2	Expenditure						
a.	(Increase)/decrease in stock in trade and work in progress	(531.64)	209.80	(205.61)	-13.76	(1012.96)	(1721.70)
b.	Consumption of Materials	1589.01	1359.73	1317.74	4285.56	3738.79	5671.61
c.	Purchase of Traded goods	---	---	---	---	---	---
d.	Power & Fuel	2390.98	2096.55	1269.421	6390.17	4137.341	6400.49
e.	Employees Cost	346.28	356.98	275.36	1036.04	763.94	1084.24
f.	Depreciation	401.77	406.71	384.69	1271.27	1143.81	1553.25
g.	Other expenditure	1912.43	1921.77	877.03	6149.72	2627.53	5011.56
	Total Expenditure	6108.83	6351.54	3918.64	19119.00	11398.46	17999.45
3	Profits from Operations before Other income, Interest and Exceptional Items	1190.12	1328.58	1084.64	3818.81	1405.93	2444.82
4	Other Income	86.59	78.74	26.19	245.48	110.33	522.43
5	Profit Before Interest and Exceptional Items	1276.71	1407.32	1110.83	4064.29	1516.26	2967.25
6	Interest	965.05	919.81	764.20	2766.80	2094.68	2813.14
7	Profit After Interest but before Exceptional IT	311.66	487.51	346.63	1297.49	(578.42)	154.11
8	Exceptional items	---	---	---	---	---	---
9	Profit from Ordinary Activities before tax	311.66	487.51	346.63	1297.49	(578.42)	154.11
10	Tax expenses	18.02	147.95	60.48	360.41	236.02	82.61
11	Net Profit from Ordinary Activities after tax	293.63	339.56	286.15	937.07	(814.44)	71.50
12	Extraordinary items (net of tax expense)	---	---	---	---	---	---
13	Net Profit for the period	293.63	339.56	286.15	937.07	(814.44)	71.50
14	Paid-up equity share capital (face Value of Rs. 10/- each)	1838.96	1838.96	1838.96	1838.96	1838.96	1838.96
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						4772.40



For Anjani Portland Cement Ltd.

K.V. Vishnu Raju
K.V. Vishnu Raju
Chairman and Managing Director

ANJANI SUPER GOLD

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- 2) The consolidated financial results of the Company include financials of subsidiaries, Venner Ceramics Ltd, and Hitech Print Systems Ltd,
- 3) The above results were reviewed by the Audit committee and approved at the meeting of the Board of Directors held on 14.02.2012. The Statutory Auditors have carried out a limited review of the Unaudited Financial Results of the Company for the quarter ended 31st Dec, 2011.
- 4) In terms of Listing Agreement, details of Investors complaints for the quarter ended 31.12.2011: beginning - Nil, received and disposed off - Two and pending - Nil.
- 5) The figures of previous periods have been regrouped wherever necessary.

PLACE : HYDERABAD
DATE : 14.02.2012



For and on behalf of the Board
Anjan Portland Cement Ltd
[Signature]
K.V. VISHNU RAO
Chairman & Managing Director