

an ISO 9001 : 2008 company


Anjani Portland Cement Ltd **ANJANI**
CEMENT


UN AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2012

(Rs. in Lakhs)

S.No.	PARTICULARS	Quarter ended			Year ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		Un Audited	Audited	Un Audited	Audited
1	a. Net Sales / Income from Operations	8089.70	9904.93	7958.74	32842.73
	b. Other Operating Income	--	--	--	--
	Total Income	8089.70	9904.93	7958.74	32842.73
2	Expenditure				
	a. (Increase)/decrease in stock in trade and work in progress	(5.14)	841.24	308.08	827.48
	b. Consumption of Materials	1731.41	1623.05	1336.82	5908.61
	c. Purchase of Traded goods	26.12	101.44	--	101.44
	d. Power & Fuel	2345.86	2878.35	1902.64	9268.52
	e. Employees Cost	350.44	321.81	332.78	1357.85
	f. Depreciation	408.54	396.65	462.79	1667.92
	g. Other expenditure	2112.73	2604.14	2315.52	8753.92
	Total Expenditure	6969.97	8766.68	6658.63	27885.73
3	Profits from Operations before Other income, Interest and Exceptional Items	1119.73	1138.25	1300.11	4957.00
4	Other Income	40.33	777.26	80.15	1022.74
5	Profit Before Interest and Exceptional Items	1160.06	1915.51	1380.26	5979.74
6	Interest	902.36	871.84	881.94	3638.63
7	Profit After Interest but before Exceptional Items	257.71	1043.67	498.32	2341.11
8	Exceptional items	---	---	---	---
9	Profit from Ordinary Activities before tax	257.71	1043.67	498.32	2341.11
10	Tax expenses	81.01	264.47	194.44	624.88
11	Net Profit from Ordinary Activities after tax	176.70	779.21	303.88	1716.23
12	Extraordinary items (net of tax expense)	---	---	---	---
13	Net Profit for the period	176.70	779.21	303.88	1716.23
14	Paid-up equity share capital (face Value of Rs. 10/- each)	1838.96	1838.96	1838.96	1838.96
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				6232.16


ANJANI
SUPER GOLD
CEMENT

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