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Anjani Portland Cement Ltd

ANJANI
CEMENT

UN AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND SIX MONTHS ENDED 30th SEPTEMBER, 2012

Part I		(Rs. in Lakhs)					
S.No.	PARTICULARS	Quarter ended			Six Months Ended		Year ended
		30.09.2012	30.06.2012	30.09.2011	30.09.2012	30.09.2011	31.03.2012
		Un Audited	Un Audited	Un Audited	Un Audited	Un Audited	Audited
1	a. Net Sales / Income from Operations	7262.03	8089.70	7680.12	15351.73	15638.86	32842.73
	b. Other Operating Income	---	---	---	---	---	---
	Total Income	7262.03	8089.70	7680.12	15351.73	15638.86	32842.73
2	Expenditure						
	a. (Increase)/decrease in stock in trade and work in progress	123.16	(5.14)	209.80	118.02	517.88	827.48
	b. Consumption of Materials	1343.19	1731.41	1359.73	3074.61	2696.55	5908.61
	c. Purchase of Traded goods	34.95	26.12	---	61.07	---	101.44
	d. Power & Fuel	2131.89	2345.86	2096.55	4477.75	3999.19	9268.52
	e. Employees Cost	356.64	350.44	356.98	707.09	689.76	1357.85
	f. Depreciation	416.65	408.54	406.71	825.19	869.5	1667.92
	g. Other expenditure	1871.98	2112.73	1921.77	3984.72	4237.29	8753.86
	Total Expenditure	6278.46	6969.97	6351.54	13248.43	13010.17	27885.67
3	Profits from Operations before Other income, Interest and Exceptional Items	983.56	1119.73	1328.58	2103.30	2628.69	4957.06
4	Other Income	33.99	40.33	78.74	74.32	158.89	1022.74
5	Profit Before Interest and Exceptional Items	1017.55	1160.06	1407.32	2177.62	2787.58	5979.80
6	Interest	871.73	902.36	919.81	1774.09	1801.75	3638.64
7	Profit After Interest but before Exceptional Items	145.82	257.71	487.51	403.53	985.83	2341.16
8	Exceptional items	---	---	---	---	---	---
9	Profit from Ordinary Activities before tax	145.82	257.71	487.51	403.53	985.83	2341.16
10	Tax expenses	53.15	81.01	147.95	134.16	342.39	624.88
11	Net Profit from Ordinary Activities after tax	92.68	176.70	339.56	269.37	643.44	1716.28
12	Extraordinary items (net of tax expense)	---	---	---	---	---	---
13	Net Profit for the period	92.68	176.70	339.56	269.37	643.44	1716.28
14	Paid-up equity share capital (face Value of Rs. 10/- each)	1838.96	1838.96	1838.96	1838.96	1838.96	1838.96
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						6232.16

For Anjani Portland Cement Ltd

K.V. Vishnu Rao
Chairman and Managing Director

ANJANI
SUPER GOLD
CEMENT

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