



ISO 9001 : 2008, ISO 14001 : 2004 and  
BS OHSAS 18001 : 2007 company



**Anjani Portland Cement Ltd**

**UN AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2013**  
(Rs. in Lakhs)

S.No.	PARTICULARS	Quarter ended			Year ended
		30.06.2013 Reviewed	31.03.2013 Audited	30.06.2012 Reviewed	31.03.2013 Audited
1	a. Net Sales / Income from Operations	7637.97	9666.13	8032.60	32081.44
	b. Other Operating Income	69.01	351.35	59.98	528.14
	<b>Total Income</b>	<b>7706.98</b>	<b>10017.48</b>	<b>8092.58</b>	<b>32609.58</b>
2	<b>Expenditure</b>				
	a. (Increase)/decrease in stock in trade and work in progress	2.53	(555.94)	(5.14)	(895.59)
	b. Consumption of Materials	1985.77	2299.39	1731.41	7133.60
	c. Purchase of Traded goods	26.98	23.34	26.12	107.08
	d. Power & Fuel	2722.93	3442.27	2345.86	9984.83
	e. Employees Cost	374.26	444.54	350.44	1526.01
	f. Depreciation	433.80	423.16	408.54	1667.19
	g. Other expenditure	1632.66	3038.56	2112.73	8896.61
	<b>Total Expenditure</b>	<b>7178.93</b>	<b>9115.32</b>	<b>6969.96</b>	<b>28419.73</b>
3	<b>Profits from Operations before Other income, Interest and Exceptional Items</b>	<b>528.05</b>	<b>902.16</b>	<b>1122.62</b>	<b>4189.85</b>
4	<b>Other Income</b>	<b>18.86</b>	<b>75.96</b>	<b>3.06</b>	<b>94.29</b>
5	<b>Profit Before Interest and Exceptional Items</b>	<b>546.91</b>	<b>978.12</b>	<b>1125.68</b>	<b>4284.14</b>
6	<b>Interest</b>	<b>896.73</b>	<b>965.84</b>	<b>902.36</b>	<b>3721.38</b>
7	<b>Profit After Interest but before Exceptional Items</b>	<b>(349.83)</b>	<b>12.28</b>	<b>223.32</b>	<b>562.76</b>
8	<b>Exceptional items</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
9	<b>Profit from Ordinary Activities before tax</b>	<b>(349.83)</b>	<b>12.28</b>	<b>223.32</b>	<b>562.76</b>
10	<b>Tax Expenses</b>	<b>(119.89)</b>	<b>34.47</b>	<b>46.62</b>	<b>181.27</b>
11	<b>Net Profit from Ordinary Activities after tax</b>	<b>(229.94)</b>	<b>(22.19)</b>	<b>176.70</b>	<b>381.49</b>
12	<b>Extraordinary items (net of tax expense)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
13	<b>Profit After Tax Before share of results of associate</b>	<b>(229.94)</b>	<b>(22.19)</b>	<b>176.70</b>	<b>381.49</b>
	<b>Share of Net Profit of Associate</b>	<b>14.64</b>	<b>51.76</b>		<b>51.76</b>
	<b>Net Profit for the period</b>	<b>(215.29)</b>	<b>29.57</b>	<b>176.70</b>	<b>433.25</b>
14	<b>Paid-up equity share capital (face Value of Rs. 10/- each)</b>	<b>1838.96</b>	<b>1838.96</b>	<b>1838.96</b>	<b>1838.96</b>
15	<b>Reserves excluding Revaluation</b>				<b>6232.16</b>
	<b>Reserves as per balance sheet of previous accounting year</b>				



For Anjani Portland Cement Ltd.

*K.V. Vishnu Raju*  
K.V. Vishnu Raju  
Chairman and Managing Director

Corporate Office

Works

**ANJANI**  
**SUPER GOLD**  
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