



an ISO 9001 : 2008 company

4



**Anjani Portland Cement Ltd**

UN AUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 31st Dec, 2011

Rs in Lakhs

S.No.	PARTICULARS	Quarter ended			Nine Months Ended		Year Ended
		31st Dec 2011 Un Audited	30th Sep 2011 Un Audited	31st Dec 2010 Un Audited	31st Dec 2011 Un Audited	31st Dec 2010 Un Audited	31st Mar 2011 Audited
1	Gross Sales / Income from Operations	8159.56	9026.28	5571.53	26393.67	13923.23	22379.87
	Less : Duties & Taxes	1789.62	1934.24	1362.71	5662.37	3117.57	4910.35
1 a.	Net Sales / Income from Operations	6369.94	7092.04	4208.82	20731.30	10805.66	17469.52
b.	Other Operating Income						
	<b>Total Income</b>						
2	Expenditure						
a.	(Increase)/decrease in Finished Goods & work in progress	(545.23)	216.17	(194.59)	(69.35)	(969.40)	(1667.37)
b.	Consumption of Materials	1012.06	1069.32	815.30	3097.89	2582.19	3757.57
c.	Purchase of Traded goods						
d.	Power & Fuel	2372.41	2078.78	1256.19	6338.56	4098.68	6348.13
e.	Employees Cost	288.95	300.28	223.42	868.40	601.07	881.45
f.	Depreciation	328.10	334.50	315.45	1053.87	938.16	1274.78
g.	Other expenditure	1774.97	1759.14	750.34	5685.56	2281.01	4669.16
	<b>Total Expenditure</b>						
3	Profits from Operations before Other income, Interest and Exceptional Items	1138.68	1333.85	1042.71	3756.38	1273.95	2205.80
4	Other Income	85.90	77.95	6.32	243.35	59.12	513.83
5	Profit Before Interest and Exceptional Items	1224.58	1411.80	1049.03	3999.73	1333.07	2719.63
6	Interest	900.27	855.04	706.42	2574.78	1935.07	2590.14
7	Profit After Interest but before Exceptional Items	324.31	556.76	342.61	1424.95	(602.00)	129.49
8	Exceptional items						
9	<b>Profit from Ordinary Activities before tax</b>						
10	Tax Expenses	16.26	146.17	58.10	354.93	232.71	71.88
11	Net Profit from Ordinary Activities after tax	308.06	410.59	284.51	1070.01	(834.71)	57.61
12	Extraordinary items (net of tax expense)						
13	<b>Net Profit for the period</b>						
14	Paid-up equity share capital (face Value of Rs. 10/- each)	1838.96	1838.96	1838.96	1838.96	1838.96	1838.96
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						4582.25
16	Earnings Per Share (EPS)						
a.	Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised).	1.68	2.23	1.55	5.82	(4.54)	0.31
b.	Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised).	1.68	2.23	1.55	5.82	(4.54)	0.31
17	Public shareholding						
	No. of Shares	7035467	7035467	7091467	7035467	7091467	7091467
	Percentage of shareholding	38.26	38.26	38.56	38.26	38.56	38.56



For Anjani Portland Cement Ltd

*K.V. Vishnu Raju*  
K.V. Vishnu Raju  
Chairman and Managing Director



Corporate Office : Anjani Cement Centre  
Plot No. 7 & 8, Nagarjuna Hills  
Punjagutta, Hyderabad 500 082, AP  
T : +91 40 2335 3096 / 3106, F : +91 40 2335 3093  
e : info@anjanicement.com

Works : Chintalapalem Village, Madhavaram,  
Mandal, Nalgonda Dt., 508 212, AP  
T : +91 08683 230 160, 230 158, 230 157  
F : +91 08683 230 024  
www.anjanicement.com

5

18	Promoters and Promoter Group						
	Share holding						
a	Pledged/Encumbered						
	- Number of shares	6618100	6618100	6618100	6618100	6618100	6618100
	- Percentage of shares (As a % of the total of Promoters and Promoter group)	58.29	58.29	58.58	58.29	58.58	58.58
	- Percentage of shares (As a % of the total share capital of the company)	35.99	35.99	35.99	35.99	35.99	35.99
b	Non - Encumbered						
	- Number of shares	4736030	4736030	4680030	4736030	4680030	4680030
	- Percentage of shares (As a % of the total of Promoters and Promoter group)	41.71	41.71	41.42	41.71	41.42	41.42
	- Percentage of shares (As a % of the total share capital of the company)	25.75	25.75	25.45	25.75	25.45	25.45

Notes :

- 1) The segment result ; are not applicable as the company's main business activity falls within a single segment.
- 2) The above results were reviewed by the Audit committee and approved at the meeting of the Board of Directors held on 14.02.2012. The Statutory Auditors have carried out a limited review of the Unaudited Financial Results of the Company for the quarter ended 31st Dec, 2011.
- 3) In terms of Listing Agreement, details of Investors complaints for the quarter ended 31.12.2011: beginning - Nil, received and disposed off - Two and pending - Nil.
- 4) The figures of previous periods have been regrouped wherever necessary.

PLACE : HYDERABAD  
DATE : 14-02-2012



For and on behalf of the Board

K.V. VISHNU RAJU  
CHAIRMAN AND MANAGING DIRECTOR



an ISO 9001 : 2008 company

3

**Anjani Portland Cement Ltd**  
ANJANI  
CEMENT



Segment wise Revenue, Results and Capital employed under Clause 41 of the Listing Agreement

Rs in Lakhs

Sl. No.	PARTICULARS	Quarter ended			Nine Months ended		Year ended
		31.12.11	30.09.11	31.12.10	31.12.11	31.12.10	31.03.11
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	<b>SEGMENT REVENUE</b>						
	a) Cement	6369.94	7092.04	4208.83	20731.30	10805.66	17469.52
	b) Printing	914.37	549.71	712.72	2125.11	1752.70	2693.12
	c) Power	14.63	38.37	81.73	81.39	246.66	288.71
	<b>TOTAL</b>	<b>7298.94</b>	<b>7680.12</b>	<b>5003.27</b>	<b>22937.80</b>	<b>12805.02</b>	<b>20451.35</b>
	Less : Inter Segment Revenue	0.00	0.00	0.00	0.00	0.63	7.08
	Net Sales/Income from Operations	<b>7298.94</b>	<b>7680.12</b>	<b>5003.27</b>	<b>22937.80</b>	<b>12804.39</b>	<b>20444.27</b>
2	<b>SEGMENT RESULTS (Profits/(Loss) before interest and tax from each segment)</b>						
	a) Cement	1224.58	1411.80	1049.03	3999.73	1333.06	2719.63
	b) Printing	68.41	8.65	66.61	105.84	185.77	244.03
	c) Power	(16.28)	(13.13)	(4.81)	(41.28)	(2.57)	3.59
	<b>TOTAL</b>	<b>1276.71</b>	<b>1407.32</b>	<b>1110.83</b>	<b>4064.29</b>	<b>1516.26</b>	<b>2967.25</b>
	Less : Interest	965.05	919.81	764.20	2766.80	2094.68	2813.14
	Total Profit Before Tax	<b>311.66</b>	<b>487.51</b>	<b>346.63</b>	<b>1297.49</b>	<b>(578.42)</b>	<b>154.11</b>
3	<b>CAPITAL EMPLOYED (Segment Assets - Segment Liabilities)</b>						
	a) Cement	7491.22	7183.16	5699.87	7491.22	5699.87	6421.21
	b) Printing	1065.74	1063.45	1168.21	1065.74	1168.21	1155.99
	c) Power	343.35	360.06	380.18	343.35	380.18	386.03
	<b>TOTAL</b>	<b>8900.31</b>	<b>8606.67</b>	<b>7248.26</b>	<b>8900.31</b>	<b>7248.26</b>	<b>7963.23</b>

Stand Alone Information

Sl No	PARTICULARS	Quarter ended			Nine Months ended		Year ended
		31.12.11	30.09.11	31.12.10	31.12.11	31.12.10	31.03.11
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Gross Turnover	8159.56	9026.28	5571.53	26393.67	13923.23	22379.87
2	Profit Before Tax	324.31	556.76	342.61	1424.95	(602.00)	129.49
3	Profit After Tax	308.06	410.59	284.51	1070.01	(834.71)	57.61



For Anjani Portland Cement Ltd.

*K.V. Vishnu Raju*  
Chairman and Managing Director

**ANJANI**  
**SUPER GOLD**  
CEMENT

Corporate Office : Anjani Cement Works  
Plot No. 7 & B, Begumpet, Hyderabad  
Dist. Rangareddy, Hyderabad - 500016  
Tel : 2140 2300, 2301, 2302, 2303, 2304, 2305, 2306, 2307, 2308, 2309, 2310, 2311, 2312, 2313, 2314, 2315, 2316, 2317, 2318, 2319, 2320, 2321, 2322, 2323, 2324, 2325, 2326, 2327, 2328, 2329, 2330, 2331, 2332, 2333, 2334, 2335, 2336, 2337, 2338, 2339, 2340, 2341, 2342, 2343, 2344, 2345, 2346, 2347, 2348, 2349, 2350, 2351, 2352, 2353, 2354, 2355, 2356, 2357, 2358, 2359, 2360, 2361, 2362, 2363, 2364, 2365, 2366, 2367, 2368, 2369, 2370, 2371, 2372, 2373, 2374, 2375, 2376, 2377, 2378, 2379, 2380, 2381, 2382, 2383, 2384, 2385, 2386, 2387, 2388, 2389, 2390, 2391, 2392, 2393, 2394, 2395, 2396, 2397, 2398, 2399, 2400, 2401, 2402, 2403, 2404, 2405, 2406, 2407, 2408, 2409, 2410, 2411, 2412, 2413, 2414, 2415, 2416, 2417, 2418, 2419, 2420, 2421, 2422, 2423, 2424, 2425, 2426, 2427, 2428, 2429, 2430, 2431, 2432, 2433, 2434, 2435, 2436, 2437, 2438, 2439, 2440, 2441, 2442, 2443, 2444, 2445, 2446, 2447, 2448, 2449, 2450, 2451, 2452, 2453, 2454, 2455, 2456, 2457, 2458, 2459, 2460, 2461, 2462, 2463, 2464, 2465, 2466, 2467, 2468, 2469, 2470, 2471, 2472, 2473, 2474, 2475, 2476, 2477, 2478, 2479, 2480, 2481, 2482, 2483, 2484, 2485, 2486, 2487, 2488, 2489, 2490, 2491, 2492, 2493, 2494, 2495, 2496, 2497, 2498, 2499, 2500, 2501, 2502, 2503, 2504, 2505, 2506, 2507, 2508, 2509, 2510, 2511, 2512, 2513, 2514, 2515, 2516, 2517, 2518, 2519, 2520, 2521, 2522, 2523, 2524, 2525, 2526, 2527, 2528, 2529, 2530, 2531, 2532, 2533, 2534, 2535, 2536, 2537, 2538, 2539, 2540, 2541, 2542, 2543, 2544, 2545, 2546, 2547, 2548, 2549, 2550, 2551, 2552, 2553, 2554, 2555, 2556, 2557, 2558, 2559, 2560, 2561, 2562, 2563, 2564, 2565, 2566, 2567, 2568, 2569, 2570, 2571, 2572, 2573, 2574, 2575, 2576, 2577, 2578, 2579, 2580, 2581, 2582, 2583, 2584, 2585, 2586, 2587, 2588, 2589, 2590, 2591, 2592, 2593, 2594, 2595, 2596, 2597, 2598, 2599, 2600, 2601, 2602, 2603, 2604, 2605, 2606, 2607, 2608, 2609, 2610, 2611, 2612, 2613, 2614, 2615, 2616, 2617, 2618, 2619, 2620, 2621, 2622, 2623, 2624, 2625, 2626, 2627, 2628, 2629, 2630, 2631, 2632, 2633, 2634, 2635, 2636, 2637, 2638, 2639, 2640, 2641, 2642, 2643, 2644, 2645, 2646, 2647, 2648, 2649, 2650, 2651, 2652, 2653, 2654, 2655, 2656, 2657, 2658, 2659, 2660, 2661, 2662, 2663, 2664, 2665, 2666, 2667, 2668, 2669, 2670, 2671, 2672, 2673, 2674, 2675, 2676, 2677, 2678, 2679, 2680, 2681, 2682, 2683, 2684, 2685, 2686, 2687, 2688, 2689, 2690, 2691, 2692, 2693, 2694, 2695, 2696, 2697, 2698, 2699, 2700, 2701, 2702, 2703, 2704, 2705, 2706, 2707, 2708, 2709, 2710, 2711, 2712, 2713, 2714, 2715, 2716, 2717, 2718, 2719, 2720, 2721, 2722, 2723, 2724, 2725, 2726, 2727, 2728, 2729, 2730, 2731, 2732, 2733, 2734, 2735, 2736, 2737, 2738, 2739, 2740, 2741, 2742, 2743, 2744, 2745, 2746, 2747, 2748, 2749, 2750, 2751, 2752, 2753, 2754, 2755, 2756, 2757, 2758, 2759, 2760, 2761, 2762, 2763, 2764, 2765, 2766, 2767, 2768, 2769, 2770, 2771, 2772, 2773, 2774, 2775, 2776, 2777, 2778, 2779, 2780, 2781, 2782, 2783, 2784, 2785, 2786, 2787, 2788, 2789, 2790, 2791, 2792, 2793, 2794, 2795, 2796, 2797, 2798, 2799, 2800, 2801, 2802, 2803, 2804, 2805, 2806, 2807, 2808, 2809, 2810, 2811, 2812, 2813, 2814, 2815, 2816, 2817, 2818, 2819, 2820, 2821, 2822, 2823, 2824, 2825, 2826, 2827, 2828, 2829, 2830, 2831, 2832, 2833, 2834, 2835, 2836, 2837, 2838, 2839, 2840, 2841, 2842, 2843, 2844, 2845, 2846, 2847, 2848, 2849, 2850, 2851, 2852, 2853, 2854, 2855, 2856, 2857, 2858, 2859, 2860, 2861, 2862, 2863, 2864, 2865, 2866, 2867, 2868, 2869, 2870, 2871, 2872, 2873, 2874, 2875, 2876, 2877, 2878, 2879, 2880, 2881, 2882, 2883, 2884, 2885, 2886, 2887, 2888, 2889, 2890, 2891, 2892, 2893, 2894, 2895, 2896, 2897, 2898, 2899, 2900, 2901, 2902, 2903, 2904, 2905, 2906, 2907, 2908, 2909, 2910, 2911, 2912, 2913, 2914, 2915, 2916, 2917, 2918, 2919, 2920, 2921, 2922, 2923, 2924, 2925, 2926, 2927, 2928, 2929, 2930, 2931, 2932, 2933, 2934, 2935, 2936, 2937, 2938, 2939, 2940, 2941, 2942, 2943, 2944, 2945, 2946, 2947, 2948, 2949, 2950, 2951, 2952, 2953, 2954, 2955, 2956, 2957, 2958, 2959, 2960, 2961, 2962, 2963, 2964, 2965, 2966, 2967, 2968, 2969, 2970, 2971, 2972, 2973, 2974, 2975, 2976, 2977, 2978, 2979, 2980, 2981, 2982, 2983, 2984, 2985, 2986, 2987, 2988, 2989, 2990, 2991, 2992, 2993, 2994, 2995, 2996, 2997, 2998, 2999, 3000

Works : Anjani Cement Works, Begumpet, Hyderabad  
Anjani Cement Works, Begumpet, Hyderabad  
Anjani Cement Works, Begumpet, Hyderabad  
Anjani Cement Works, Begumpet, Hyderabad  
Anjani Cement Works, Begumpet, Hyderabad  
www.anjancement.com

**M. ANANDAM & CO.,**  
CHARTERED ACCOUNTANTS

**LIMITED REVIEW REPORT**

We have reviewed the accompanying statement of unaudited financial results of Anjani Portland Cement Limited for the period ended 31<sup>st</sup> December, 2011 except for the disclosures regarding 'Public Shareholding' and Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. The statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatements. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of clause 41 of the listing agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

Place: Secunderabad  
Date : 14<sup>th</sup> February, 2012

For M.Anandam & Co.,  
Chartered Accountants  
(Firm Regn.No.000125S)



M.V.Ranganath  
Partner  
M.No. 028031

