

an ISO 9001 : 2008 company


**Anjani Portland Cement Ltd** **ANJANI**  
CEMENT


## UN AUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30th June, 2012

Rs. in Lakhs

S.No.	PARTICULARS	Quarter ended			Year ended
		30.06.2012 Un Audited	31.03.2012 Audited	30.06.2011 Un Audited	31.03.2012 Audited
1	a. Net Sales / Income from Operations	6962.29	8793.90	7269.32	29525.20
	b. Other Operating Income	—	—	—	—
	<b>Total Income</b>	<b>6962.29</b>	<b>8793.90</b>	<b>7269.32</b>	<b>29525.20</b>
2	Expenditure				
	a. (Increase)/decrease in Finished Goods & work in progress	(55.08)	878.38	259.71	809.03
	b. Consumption of Materials	1078.39	1116.65	1016.51	4214.53
	c. Purchase of Traded goods	26.12	10.41	—	10.41
	d. Power & Fuel	2314.01	2861.11	1887.37	9199.67
	e. Employees Cost	291.60	271.60	279.17	1140.00
	f. Depreciation	351.60	329.40	391.27	1383.27
	g. Other expenditure	1945.24	2315.32	2151.45	8000.89
	<b>Total Expenditure</b>	<b>5951.89</b>	<b>7732.87</b>	<b>5985.46</b>	<b>24757.80</b>
3	Profits from Operations before Other income, Interest and Exceptional Items	1010.40	1011.03	1283.84	4767.40
4	Other Income	40.33	551.70	79.50	795.05
5	Profit Before Interest and Exceptional Items	1050.73	1562.73	1363.34	5562.44
6	Interest	844.44	802.05	819.47	3376.83
7	Profit After Interest but before Exceptional Items	206.29	760.68	543.87	2185.62
8	Exceptional items	—	—	—	—
9	<b>Profit from Ordinary Activities before tax</b>	<b>206.29</b>	<b>760.68</b>	<b>543.87</b>	<b>2185.62</b>
10	Tax Expenses	74.00	250.24	192.51	605.17
11	Net Profit from Ordinary Activities after tax	132.29	510.45	351.36	1580.45
12	Extraordinary items (net of tax expense)	—	—	—	—
13	<b>Net Profit for the period</b>	<b>132.29</b>	<b>510.45</b>	<b>351.36</b>	<b>1580.45</b>
14	Paid-up equity share capital (face Value of Rs. 10/- each)	1838.96	1838.96	1838.96	1838.96
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				5906.22


**ANJANI**  
SUPER GOLD  
CEMENT

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