

an ISO 9001 : 2008 company


Anjani Portland Cement Ltd **ANJANI**
CEMENT


UN AUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 30th June, 2012

Rs. in Lakhs

S.No.	PARTICULARS	Quarter ended			Year ended
		30.06.2012 Un Audited	31.03.2012 Audited	30.06.2011 Un Audited	31.03.2012 Audited
1	a. Net Sales / Income from Operations	6962.29	8793.90	7269.32	29525.20
	b. Other Operating Income	—	—	—	—
	Total Income	6962.29	8793.90	7269.32	29525.20
2	Expenditure				
	a. (Increase)/decrease in Finished Goods & work in progress	(55.08)	878.38	259.71	809.03
	b. Consumption of Materials	1078.39	1116.65	1016.51	4214.53
	c. Purchase of Traded goods	26.12	10.41	—	10.41
	d. Power & Fuel	2314.01	2861.11	1887.37	9199.67
	e. Employees Cost	291.60	271.60	279.17	1140.00
	f. Depreciation	351.60	329.40	391.27	1383.27
	g. Other expenditure	1945.24	2315.32	2151.45	8000.89
	Total Expenditure	5951.89	7732.87	5985.46	24757.80
3	Profits from Operations before Other income, Interest and Exceptional Items	1010.40	1011.03	1283.84	4767.40
4	Other Income	40.33	551.70	79.50	795.05
5	Profit Before Interest and Exceptional Items	1050.73	1562.73	1363.34	5562.44
6	Interest	844.44	802.05	819.47	3376.83
7	Profit After Interest but before Exceptional Items	206.29	760.68	543.87	2185.62
8	Exceptional items	—	—	—	—
9	Profit from Ordinary Activities before tax	206.29	760.68	543.87	2185.62
10	Tax Expenses	74.00	250.24	192.51	605.17
11	Net Profit from Ordinary Activities after tax	132.29	510.45	351.36	1580.45
12	Extraordinary items (net of tax expense)	—	—	—	—
13	Net Profit for the period	132.29	510.45	351.36	1580.45
14	Paid-up equity share capital (face Value of Rs. 10/- each)	1838.96	1838.96	1838.96	1838.96
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				5906.22


ANJANI
SUPER GOLD
CEMENT

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