



an ISO 9001 : 2008 company



Anjani Portland Cement Ltd

UN AUDITED STANDALONE FINANCIAL RESULTS FOR THE QUARTER ENDED 31st DECEMBER, 2012

Rs. In Lakhs

Sl. No.	Particulars	Three Months Ended			Year to date figures		Previous Year ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		Un Audited	Un Audited	Un Audited	Un Audited	Un Audited	Audited
1	a. Net Sales / Income from Operations	6160.65	6680.90	6369.94	19803.84	20731.30	29525.20
	b. Other Operating Income	--	--	--	--	--	--
	Total Income	6160.65	6680.90	6369.94	19803.84	20731.30	29525.20
2	Expenditure						
	a. (Increase)/decrease in Finished Goods & work in progress	(492.30)	202.17	(545.23)	(345.21)	(69.35)	809.03
	b. Consumption of Materials	1145.80	1005.21	1012.06	3229.40	3097.89	4214.53
	c. Purchase of Traded goods	22.67	34.95	--	83.74	--	10.41
	d. Power & Fuel	2036.75	2108.69	2372.41	6459.46	6338.56	9199.67
	e. Employees Cost	304.20	293.54	288.95	889.34	868.40	1140.00
	f. Depreciation	360.36	359.53	328.10	1071.49	1053.87	1383.27
	g. Other expenditure	1690.96	1752.46	1774.97	5388.66	5685.56	8000.89
	Total Expenditure	5068.44	5756.55	5231.26	16776.88	16974.93	24757.80
3	Profits from Operations before Other income, Interest and Exceptional Items	1092.21	924.35	1138.68	3026.96	3756.38	4767.40
4	Other Income	9.43	33.99	85.90	83.75	243.35	795.05
5	Profit Before Interest and Exceptional Items	1101.64	958.34	1224.58	3110.71	3999.73	5562.44
6	Interest	918.11	814.65	900.27	2577.20	2574.78	3376.83
7	Profit After Interest but before Exceptional Item	183.53	143.69	324.31	533.51	1424.95	2185.62
8	Exceptional items						
9	Profit from Ordinary Activities before tax	183.53	143.69	324.31	533.51	1424.95	2185.62
10	a. Provision for Income Tax	36.67	24.01	(218.60)	95.07	354.17	365.19
	b. Deferred Tax	37.31	37.46	234.85	114.38	0.77	239.98
11	Net Profit from Ordinary Activities after tax	109.55	82.22	308.06	324.06	1070.01	1580.45
12	Extraordinary items (net of tax expense)						
13	Net Profit for the period	109.55	82.22	308.06	324.06	1070.01	1580.45
14	Paid-up equity share capital (face Value of Rs. 10/- each)	1838.96	1838.96	1838.96	1838.96	1838.96	1838.96
15	Reserves excluding Revaluation						
	Reserves as per balance sheet of previous accounting year						5906.22



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